Indian Jute Industries' Research Association

The first co-operative R & D organisation
Since 1937

ANNUAL REPORT 2021-22

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2021-2022

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From the Desk of the Director

Turning around changing an organizational culture does not happen by chance. The Gazette Notification dated 26th August, 2020 in the middest of COVID-19 pandemic has acted as a stimulus for change in IJIRA's culture. Through this Gazette Notification, the status of IJIRA has been changed from affiliated body to approved body by the Ministry of Textiles, Govt. of India in the middest of worldwide lockdown due to COVID pandoram, effect of which seems irreversible both in terms of financial status and well being of humans.

Under the above stated hard directive by the government, IJIRA's survival is at stake and all IJIRA staff members were forced to revisit their modus operandi and re-orient themselves to do what is relevant for the jute sector and stop working in dead end jobs with hefty pay but no purpose. That's the battle cry of IJIIRA employees during this Great Reset in an employee driven directive of Ministry of Textiles. It is also a fact that an old organization becomes more complex. Increase in complexity leads to stress, miscommunication, costly errors, poor customer services and great overall cost. Therefore, in light of the current directive of the Ministry of Textiles to keep from being buried, IJIRA as an organization - had no alternative but to put in place system and structures beside motivating employees so as to create alignment between one's work, one's values and things that bring purpose. It is a fact that one can't have purpose without passion which comes from the desire to make a change – a difference - for IJIRA's customers, its business or even the world.

It is heartening to note that IJIRA's team has re-oriented itself and shows up to work with passion and a zest for what the team do prioritize quality and excellence in its work. Today, IJIRA staff feels more connected to work they are doing which correlates directly to how IJIRA's customers feel about IJIRA's services or technologies. To state simply, IJIRA staff are beginning to love what they do which is leading to happy customer who keep coming back. This is primarily the reason that despite depleted funds from Ministry of Textile and no project sanctioned by the Ministry, the institute has been able to face the crisis boldly in the current financial year and has been able to transfer three technologies to the industry. Perhaps this is the first time in the history of IJIRA that it has filed three patents in this financial year.

IJIRA has also initiated activities for value addition of the agro-waste on the principle of "more from less" which ultimately will benefit the Government by saving ex-chequer in B. Twill bag procurement. IJIRA is also planning to embark upon a massive programme in order to bring transparency in the jute trade and reduce conflicts or errors during procurement of raw jute or B. Twill bags. IJIRA's staff is quickly learning that growing a business in an institute is a dynamic process that requires shifting set of priorities as the team navigates the predictable evolution and revolution of growth. Installed system and structure will help the institute to manage increasing complexities in times to come and to move ahead with the market dynamics that impact the institute's services. These are the fundamentals which team IJIRA is adopting in order to successfully grow IJIRA's services to the industry along with technologies that will be fun and profitable for the institution. With the adoption of these policies, as well as support from the Ministry of Textiles, team IJIRA expects to bring healthy balance sheet in the current financial year of 2022-23.

C O N T E N T S

SECTION I

Areas of Work

&

Achievements

(2021-22)

Brief Introduction on IJIRA

Indian Jute Industries' Research Association (IJIRA), registered under West Bengal Societies Registration Act, 1961, is an autonomous Co-operative Research Organization under the Ministry of Textiles, Govt. of India and located in Kolkata. It has started its journey in the year 1937. It is the first cooperative R&D institute, established by Jute Industry in India.

IJIRA is governed by a Council of Management, headed by the Chairman and comprises of 14 members, representing the jute industry, government officials, renowned institutions and eminent professionals. The Director of the institute is appointed by the Council of Management and is the Principal Executive Officer of the Association exercising general power of supervision and coordinating overall activities of the Association. The Director, IJIRA is essentially the Director-cum Member Secretary of the Association.

The main objective of IJIRA is to promote research and other scientific work connected with the jute sector and be an extension centre of jute industry. In order to fulfil its objectives IJIRA has been carrying out consultancy, training for the jute industry apart from transfer of technologies to improve quality as well as quantity of the jute products produced by the jute industry. IJIRA being the only organization in the globe working on technology development of jute fibre processing, also supports Govt. of India with respect to framing of new policies, productivity norms, implementation of various schemes related to jute sector. HRD programmes, inspection and certification process of various jute products supply to the Govt. bodies and exported to the other countries. IJIRA also helps jute industry for its request of trained manpower as well as updating knowledge of its work force. IJIRA has facilities such as NABL accredited testing and calibration laboratories, pilot plants for preparation of experimental samples of jute and jute diversified products. Presently IJIRA has ten laboratories for testing and characterisation of jute and other textile products including eco-testing and three pilot plants covering an area of approximately 54,000 sq. ft. IJIRA has also a library which houses over 6500 books and a large number of journals for the benefit of scientists.

In the journey of services to the nation for 85 years, IJIRA has translated many of the products, processes and technologies to the jute industry. IJIRA has also bagged quite a large number of accomplishments in its crown and made its foot hold strong regarding the R&D of jute and allied fibres. While translation of RBO technology, TKP based sizing methodology, jute bags of various specifications, electronic moisture meter are few of IJIRA's major developments, publication of more than 1,000 papers in renowned journals and filling 130 patents are the accreditation of IJIRA's R&D contribution.

IJIRA has a North Eastern Regional Centre (NERC) at Guwahati, Assam to promote jute-based industry and diversified jute products more effectively in that region. It also has a Power-Loom Service Centre (PSC) under the Office of the Textile Commissioner, Ministry of Textiles, Govt. of India. Apart from testing and sample preparation laboratories and it has a full-fledged Garment Manufacturing Training Centre (GMTC) too, at PSC, Guwahati.

Under the present funding pattern of Government of India, IJIRA has been endeavouring to change its traditional work culture to a new age of activities in the areas of:

- Commercialization of proven technologies
- Bridging gaps between R&D and commercialization
- Catering to changing needs of industry and market
- Improving income by rendering more technical services to industries
- Increasing testing and certification activity to improve revenue
- Taking more industry assignments w.r.t new products and troubleshooting during adoption of technologies by the industry

Membership

At present IJIRA has 65 Primary Members and 4 Associate Members.

Activities of IJIRA during 2021-2022

1. Research and Development on -
   - Quality up-gradation of jute fibres for better utilisation in comparatively higher batches
   - Eco-friendly fibre lubricants alternative to JBO for processing of jute
   - Development of high-speed machinery for jute
   - Development of jute reinforced composite products
   - Development /upgradation of instruments required for quality assessment by the Industry and Govt. authorities

2. Productivity improvement in jute sector

3. Consultancy for
   - Process audit and quality improvement of jute products
   - Chemical / Bio-chemical processing / Environmental aspects
   - Promotion and commercialization of Technical textiles (Jute Geotextile, Jute Agrotextile, Packtech, Mobiltech, Meditech, etc.)

4. Technology transfer to jute mills and other external organisations

5. Quality inspection of B. Twill jute bags procured by State Procuring Agencies and NAFED

6. Quality assurance of Food Grade Jute Products (FGJP) and other value-added jute items
7. Assistance to National Jute Board (NJB) and Office of the Jute Commissioner for various technical issues

8. Activities of IJIRA-NERC:
   - Field level demonstration of technologies (in NE states of India)
   - Training in the field of jute diversified product and garment manufacturing
   - Technical services through physical, chemical and eco-laboratory
   - Entrepreneurship development programme for Power-loom sector of Assam

9. Testing and certification services

10. Standardization of Jute Products with BIS

11. IT applications and Management Information System

12. IPR on newly developed technologies

13. Dissemination of information of new R&D activities, events through publication of research papers, patents, etc.

R&D Activities of IJIRA

- ### R&D Projects

In FY 2021-22 IJIRA has conducted four nos. of R&D projects sponsored by the Ministry of Textiles Govt. of India and Indian Jute Mills. The projects have been carried out under the scheme for "Research and Development in Textile Industry including Jute" of the Ministry of Textiles. IJIRA has also conducted one R&D project sponsored by Response Merchants Pvt. Limited.

1. **Development of High-Speed Roller Drafting System for Improvement in Jute Drawing Frame Productivity**

   The Roller Drafting machine has been developed under this project at finisher drawing stage of jute processing which is running at a delivery speed 2.7 times higher than the conventional screw gill drawing system presently being used in the jute industry. Extensive trials of this prototype have been taken in two jute mills namely Hukumchand Jute Mill and The Empire Jute Co. Ltd. with favourable results. The machine is simple in design, maintenance free and requires less floor space. The detailed project completion report has already been submitted to MoT.

2. **Development of Jute based Textile Preforms and Pultruded Composite Products**

   Jute textile substrates like jute tape, fabric, yarn and nonwoven have been explored to developed jute reinforced pultruded profiles / structures. Industrial scale trials have been carried out in association with industrial partner Crest Composite Pvt. Ltd. and M/s Ercon Composite Pvt. Ltd. where pultruded Jute thermoset composite using Jute fibre tape/fabric/ yarn and unsaturated polyester resin has been developed.

   Bulk quantity of reinforcing material has been prepared for commercial scale pultrusion trial and product development. Required modification in pultrusion process for incorporating jute reinforcing materials is in progress.

3. **Development of PLA Laminated Jute as Bio-Compostable Packaging Material**

   Bio-compostable polymer system has been identified and suitably modified for laminating Jute cloth for developing bio-laminated Jute. The entire system is compostable as per the international standard.

   Experimental trials of coating bio-compostable polymer on Jute fabric has been successfully conducted at industrial set-up. Commercial scale trials have been conducted in several industries. Technology and the process have been demonstrated in two Jute industries for commercial manufacturing purpose.

4. **Jute based Air Filter media having Anti-Microbial & Odour Absorbing Properties**

   Bio-compostable Air-filter media from Jute nonwoven has been developed in laboratory scale. Functional properties like Anti-Microbial and Odour Absorbing characteristics have been incorporated in the developed air-filter media by speciality functional treatment. Evaluation of basic filter properties e.g. Filtration Efficiency Test and Air Flow Resistant test have been carried out which has indicated positive attributes.

5. **Development of Jute based Biodegradable Floral Block**

A fully eco-friendly alternative of floral foam has been developed from Jute. Floral foam is an essential tool for floral decoration worldwide. This foam can hold the fresh flower or foliage stem in the decoration as per their desired position. Floral blocks are mainly manufactured commercially by phenolic or polyurethane foams, which is synthetic and non-biodegradable in nature. But increase of petroleum based products consumption has created critical environmental problem. These products require several years to degrade and in many instances generate toxic decomposition products. Hence, demand of bio-alternative produced from renewable source is increasing daily because of environmental concerns and the depletion of non-renewable resources. To develop biodegradable alternate of floral block jute stick and /or jute pulp is considered to be the best suitable option as it has a complex porous matrix structure, which in combination with other materials can provide all the properties of jute floral block.

Patent application for IJIRA developed technologies

"New Roller Drafting System for Drawing of Jute Sliver" - Patent Appl. No. 202231001838 dated – 12.01.2022

"Jute – Cotton based Eco- Friendly protective cover (face cover) for nose and mouth" – Patent Appl. No. 202031028812 dated 06/07/2021

"Pedal Brake System for Individual Flyers of Jute Spinning Machine" – Patent Appl. No. 202131047685 dated 20.10.2021

Technology Transfer

The following technologies have been transferred to the Mill/ Industry,

1) Biochemical Root Softening technology developed by IJIRA is found effective both on hard root cuttings and low-grade uncut jute. So far this process technology has been transferred to 22 jute mills.

   The process is now well accepted by the Jute mills and IJIRA Council of Management has decided not to do further promotional activity on this project. However any technical assistance sought by any Mill may be suitably addressed.

2) MoU has been signed by IJIRA with M/s, Bengal Biotech & Research, Haur, WB for commercial production of IJIRA-SUBHRA (a bacterial consortium for jute retting under water limiting condition).

Technical Services

1. Quality Inspection of Jute Bags

IJIRA, as an empanelled Inspection Agency of the Office of the Jute Commissioner, is conducting pre-shipment quality inspection of B. Twill jute bags procured by the Govt. of India through various State Procuring Agencies (SPAs). IJIRA is the designated inspection agency of six SPAs and serving the states of West Bengal, Uttar Pradesh, Haryana, Gujarat, Tamil Nadu and Tripura. In FY 2021-22, IJIRA has conducted 1931 numbers of inspections covering a total of 4.63 lakh bales.

Apart from inspection of jute bags under the Office of the Jute Commissioner, IJIRA also conducts inspection of jute bags procured by the National Agricultural Cooperative Marketing Federation of India Ltd. (NAFED).

2. Quality Assurance of Food Grade Jute Products

Services on quality assurance of Food Grade Jute Products (FGJP) have been provided to sixteen Jute Mills who have renewed their Process Capability license from IJIRA to manufacture FGJP for the year 2021-22. A total of 104 lots of FGJP bags have been inspected, tested as per IJO 98/01 and certified by IJIRA for export. In addition, interim process audit of the manufacturing process of FGJP at 14 licensed mills has also been carried out by IJIRA.

3. Training and Consultancy services to Jute Industry

a. IJIRA has provided consultancy services to Indian Oil Corporation Limited and Bharat Petroleum Corporation Limited for successful implementation of novel poly-aromatic hydrocarbon free (PAH) jute fibre lubricant as a substitute of Jute Batching Oil (JBO) to different jute mills.

b. IJIRA has extended consultancy services to M/s, RDB Textiles Ltd. for improvement of productivity & quality in jute processing. Diagnostic study has also been carried out at Kamakshi Jute Industries Limited for improvement in overall productivity of mill.

c. IJIRA has provided training to both above referred jute mill workers and supervisors/staff for their skill development in various jute processing departments of M/s RDB Textiles Ltd., and Ganges Jute Manufacturing Co. Ltd.

4. Testing of Jute and Textile Products

The testing services of IJIRA are available to jute mills, textile mills, government agencies, institutions and other bodies. Many of IJIRA's test parameters are NABL accredited according to relevant ISO/IEC 17025:2017.

- Physical Testing Laboratory:

  General Samples tested (External & Internal): **2228 Nos.**

  Moisture Meter Calibrated: **276 Nos.**

  Organisation served (Govt., Non-Govt. and Industry): **102 Nos.**

- Chemical Testing Laboratory:

  FGJP Lots inspected and tested: **104 Nos.**

  Fabric sample (external) tested: **168 Nos.**

  License given to Jute mills for manufacturing FGJP: **14 Nos.**

❖ **New development work**

Blue Tooth enabled Digital Moisture Meter

IJIRA modified the "IJIRA Digital Moisture Meter" to take moisture regain % readings at raw jute bale using bluetooth and to record the MR % readings directly in any android electronic devices through an app. The work started in the month of September 2021 and development completed in March 2022. It is supplied to the customer with an app where the user can record all readings directly. All moisture related calculations and results, like average moisture regain (MR %) of the lot , CV% of measured lot-MR %, lorry no., raw jute quality etc are available in report after saving the programme in the app. The report is printable and electronically transferable to other devices.

In FY 2021-22, IJIRA has served 72 jute mills, 06 Govt. organizations and 29 other organizations through its testing services.

5. Capital Subsidy for Acquisition of Plant and Machinery (CSAPM)

Under this scheme, National Jute Board (NJB) and the Technical Committee of CSAPM entrusted IJIRA for technical activities. Following is the list of technical activities carried out by IJIRA under the scheme,

a. Identification and enlistment of different Jute Diversified Products (JDPs)

b. Identification of Core & Non-core machinery and their manufacturers for producing different JDPs

c. Identification of machinery manufacturers

New R & D Project Proposals:

The prime focus of research & development of IJIRA has always been industry driven projects. During this FY 2021-22 IJIRA has submitted following R&D projects under NTTM scheme to the MoT & National Jute Board.

- **List of project submitted under National Technical Textiles Mission (NTTM) scheme, Ministry of Textiles, Govt. of India**

Sl No.	Name of the projects	Collaborations
1	Development of cost effective performance specific natural fibre and agro-waste based geotextiles and creation of construction and environmental related design parameters for slope stabilisation and soil erosion in the North-Eastern India. Date of submission: 07.07.2021	**Institute Partner:** Indian Institute of Engineering Science and Technology (IIEST), Shibpur, West Bengal Manipur Institute of Technology, Imphal, Manipur **International Expert:** GEOscope GmbH, Germany **Industry Partner:** A.H. Meyer Maschinenfabrik GmbH, Germany Birla Corporation Limited, Unit: Birla Jute Mill, India Gloster Limited, India
2	Development of technology for producing affordable, light weight natural fibre and agro waste based fibre reinforced composite components for different sectors. Date of submission: 07.07.2021	**Industry Partner:** Paracoat Products Ltd Patton International Ltd Steer Engineering Pvt. Ltd
3	Upgradation of jute fibre through an Eco-friendly Ultrasonic Technology and standardization of a method for objective evaluation of jute fibre quality. Date of submission: 07.07.2021	**Institute Partner:** Hielscher Ultrasonics GmbH
4	Technology development for preparation of technical yarn from Jute as alternative to Flax & Hemp yarn for application as Technical Textiles for Fibre Reinforced composites, Packaging, Automotive, Aerospace and other high performance Textile Applications. Date of submission: 07.07.2021	**Knowledge Partner:** Dept. of Materials, University of Manchester, UK **Machinery Manufacturer Partner:** Lagan Engineering, Kolkata, India
5	Development of novel concept for production of agro-mulch for Environment Social	**Institute Partner:**

Sl No.	Name of the projects	Collaborations
	Governance (ESG) based business development on the principle of 'More from Less' to improve farm income in mission mode Date of submission: 01.02.2022	Rajmata Vijayaraje Scindia Krishi Viswa Vidyalaya**,** Madhya Pradesh Assam Agricultural University, Assam **Industry Partner:** Gloster Limited Birla Corporation Limited Ludlow Jute & Specialities Limited

- **List of project submitted to National Jute Board, Ministry of Textiles, Govt. of India**

a. Design and Development of Suitable Jute Cloth as Paving Fabric for use in Arresting Reflection Cracks and Potholes in the Riding Surface of Roads

b. Exploration of usage of Engineered Jute and Agro-waste based Agro-textiles for Improving Farmers' Income on their Produce

c. Development of Technology for Producing Light-weight, Jute Fibre and/or Jute Stick and/or Wool based Reinforced Composite Components for Automotive Sector

Other activities:

Apart from R&D and associated services, other notable work done by IJIRA in FY 2021–22 are given below –

1. For wider acceptance of test results, 22 test parameters of IJIRA are accredited by the NABL. The re-accreditation of laboratories with new version of ISO/IEC 17025:2017 has been done for Physical and Chemical laboratories [Certificate Number: TC-7365]. Similarly, IJIRA has got renewed accreditation of its Moisture Meter Calibration laboratory through NABL.
2. IJIRA is participating in different committees of BIS to standardise jute products

Funding

IJIRA has received Rs.165.00 lakh as grant-in-aid from Ministry of Textiles, Government of India during the FY 2021-2022.

SECTION II

Activities in North - East Region (2021-22)

About IJIRA-North Eastern Regional Centre, Guwahati

The North Eastern Regional Centre (NERC) of IJIRA at Guwahati has been set up for promotion of natural fibres-based industries including Jute in North Eastern Region. It has also a Powerloom Service Centre (PSC) under Office of the Textile Commissioner, Ministry of Textiles, Govt. of India along with a full-fledged garment manufacturing and wet processing training centre. The Centre at Guwahati provides technical support and guidance to textile and clothing sector through training, testing, design and development, technical consultancy and dissemination of information on schemes/ initiatives of Ministry of Textiles, Govt. of India for development of textile and clothing sector in NE Region.

As Centre of Excellence in jute geotextiles in the NER, IJIRA-NERC in association with state governments of the NER states identify sites require geotechnical intervention, conducts Techno Economic Viability study, and participates in State Level Coordination Committee meetings. The centre also assists in tender process of purchasing jute geotextiles under the scheme, actively involves in application of geotextiles as well as periodic monitoring of the sites. For understanding the basic soil behaviour of the sites, the centre has a soil testing laboratory.

Premises of IJIRA-NERC & PSC, Guwahati

Activities of IJIRA-NERC

A. JUTE GEO-TEXTILES APPLICATION WORKS FOR SOIL EROSION CONTROL IN ONE OF THE TEA ESTATE IN THE STATE OF ASSAM

A study was conducted in the Binnakandy Tea Estate under Cheviot Agro Industries in Cachar District, Assam where two types of soil erosion namely Channel formation because of top soil erosion due to surface run off as well as high rainfall and Soil creep, downhill slip of slope.

The possible causes observed are High intensity rainfall and with longer duration, Type of soil, Type of work practices like uprooting of bushes and shrubs etc. Based on the survey, it was decided to take up Jute Geotextiles up on a trial and error method.

DETAILS OF SLOPE STABILIZATION OF BINNAKANDY TEA ESTATE IN CACHAR DISTRICT, ASSAM

1. SITE CONDITION

Problem Observed	• Top soil erosion due to surface run off because of high rainfall.	
Possible Causes	• High intensity rainfall and with longer duration: High rainfall with longer duration in the month of June - July • Type of soil, Soil compaction, low organic matter, loss of soil structure etc • Slope Gradient and Length	
Existing Slope	40-60° with inclined slope length of appx. 30 meter	Slight dressing and clearing is required on the affected sites.
Average Annual Rainfall	More than 3,000 mm	High rainfall in July to August

2. SOIL: Clay Loam

Sand: 5%, Silt: 25%, Clay: 70%

3. RAINFALL

Rainfall	**Normal RF (mm)**	**Normal rainy days (Number)**	**Normal Onset (specify week and month)**	**Normal Cessation (specify week and month)**
SW monsoon (June-Sep)	1900	90	2nd week of June	Last week of September
NE Monsoon (Oct-Dec)	250	20	2nd week of October	Last week of December
Winter (Jan- March)	200	12	2nd week of February	Last week of March
Summer (Apr-May)	900	25	1st week of April	Last week of May
Annual	3250	147		

Source: Department of Agriculture, Cachar, Assam

Area of affected portion treated: 170 sq. meter

Remedial measures undertaken: A corrective plan consisting of a combination of 500 Open weave Jute Geo-textiles and vegetative measures by planting tea was implemented.

Few snaps of the sites before and after installation of JGT Material in the project area around 170 sqr. meter have been shown below.

Before installation of JGT at Binnakandy Tea Estate

During installation of JGT at Binnakandy Tea Estate

After installation of JGT Material at Binnakandy Tea Estate

B. SKILL DEVELOPMENT TRAINING PROGRAM (Readymade Garment Training Program) :

North East Youth Forum (Yuva Vikash Kendra) Guwahati works towards nurturing Socio-economic leadership among the youths of North East India region with assistance of NERC-IJIRA has started four months training program on Readymade Garments Manufacturing during this period.

C. TECHNICAL CONSULTANCY, AMC AND TRAINING:

IJIRA-NERC & PSC had carried out technical consultancy as well as AMC works at Indian Institute of Handloom Technology, Guwahati and training on Power loom have been provided to the final year student of the said Institute.

IJIRA-NERC & PSC had undertaken a six months technical consultancy and training program on Power loom Machineries at Power loom Estates, Imphal under Directorate of Handloom & Textiles, Govt. of Manipur. All 36 Power loom Machines had been installed, run and produced fresh fabrics and proper training had been given to the employees under the said department successfully.

Few snaps during training program at Power loom Estate, Imphal

D. YARN & FABRICS SAMPLE TESTING :

IJIRA-NERC & PSC had carried out Yarn & Fabrics Sample testing supplied from different Organizations like Nagaland University Kohima, Assam Agriculture University Jorhat, Research Scholar of different Universities / Colleges, Factories / Firms available in the North Eastern Region.

E. SURVEY OF POWER LOOM UNITS :

IJIRA-NERC & PSC had carried out the survey of power loom units available in the North Eastern Region and finding out the products verities producing by the respective units.

F. QUALITY INSPECTION OF B. TWILL JUTE BAGS:

IJIRA -NERC is carrying out Inspection of B. Twill jute bags in the Jute Industries during this period in Assam and North Bengal area.

SECTION III

Details of R&D Activities

(2021-22)

Sponsored R&D Projects

In FY 2021-22 IJIRA has conducted four R&D projects sponsored by the Ministry of Textiles, Govt. of India and Indian jute mills and one project sponsored by Response Merchants Pvt. Ltd. The completion report of Project Sr. No. 5 has been submitted to the respective sponsoring body. The details of each project in the light of activities conducted and major observations are given hereunder –

Project Sr. No. 1

Project Title: **Development of High Speed Roller Drafting System for Improvement in Jute Drawing Frame Productivity**

Sponsored by: Ministry of Textiles, Govt. India and Indian Jute Industry

Project Team: Partha Sanyal (PI), Debiprasad Gon, Palash Paul, Gopal Mukhopadhyay, Budhadeb Das, Dharmendra Singh

Objective:

- Development of roller drafting system for jute finisher drawing frame for achieving higher production (at least double production *i.e.* Delivery speed of 300 fpm than the conventional Screw-Gill drawing frame)
- Standardization of the machine and process parameters
- Commercialisation and industrial acceptance of Roller Drafting Jute Finisher drawing frame

Work done :

A prototype pilot scale roller drafting jute finisher drawing frame was developed under this project in collaboration with M/s Indian Jute Machinery Research & Development (IJMRD).

Industrial shop floor trail of the developed machine had been successfully carried out at M/s Hukumchand Jute Mill earlier. The developed machine was then shifted to M/s The Empire Jute Co. Ltd for extensive shop floor trial.

The output sliver was evaluated at mill level and the performance was found to be satisfactory in comparison to the output sliver from screw gill finisher drawing system running at 160 fpm. The output sliver from roller drafting frame was then fed to a pilot scale 40 spindles 4¼″ Slip Draft Spinning frame to check the production efficiency of the machines. Output yarn was also been tested at Mill Level for quality evaluation.

It was found that the resultant yarn performance was satisfactory in terms of count, count CV%, strength, strength CV% etc. The production performance of developed machine had also been found to be satisfactory. Final Project completion report had been submitted to the Office of the Jute Commissioner and Ministry of Textiles.

Conclusion:

- ❑ High speed Roller drafting drawing system can be introduced in the jute processing system with high productivity without hampering the quality of sliver
- ❑ The developed roller drafting system is simpler in design and requires less maintenance and spare parts
- ❑ The developed roller drafting system requires less floor space
- ❑ It is estimated that adoption of this technology by the jute industry will save Rs. 25000/day in a 100 ton mill.

Project Sr. No. 2

Project Title: **Development of Jute based Textile Preforms and Pultruded Composite Products**

Project Team: Dr. Md. Safikur Rahaman, Debkumar Biswas, Mamata Sarkar

Project Objectives:

- To develop and apply coating–cum-compatibilizing polymer for jute sliver / yarn
- To develop Jute-based flat tape type textile preforms by coating with polymer
- Production & performance evaluation of Jute based pultruded profiles
- Promotion of Jute Pultruded profiles as wood substitute with improved performance

Conclusion:

From this study, the following conclusions have been drawn:

- ❑ Jute fibre in different forms with suitable fabric engineering can be used for natural fibre pultrded composite development.
- ❑ Pultrusion machine can be used to fabricate pultruded composite products either using conventional fibre or natural fibre composites.
- ❑ The matrix system for pultruded composites can be derived from synthetic or biopolymers.

- There is still huge scope of work to optimize the processing parameters of pultruded natural fibre composites.
- Pultruded composites can also use thermosetting as well as thermoplastic poly-mers as matrices.
- The work on pultruded jute composites has been progressing ranging from characterization to product development.

Project Sr. No. 3

Project Title: **Development of PLA Laminated Jute as Bio-Compostable Packaging Material**

Project Team: Dr. Md. S. Rahaman, Shri Debkumar Biswas, Smt. Mamata Sarkar

Project Objectives:

- To develop completely bio-compostable Jute based packaging material using bio-compostable plastics.
- Standardization of the production process.
- Commercial scale production study

Conclusion:

- One bio-compostable polymeric product has been identified based on laboratory study for conducting pilot scale trial on the machine.
- Several pilot scale bio-compostable lamination trials have been carried out at different mills.
- About 1200 m production trial of bio-compostable laminated Jute fabric has been taken with variation in film thickness and control of various temperature zones of the extruder, die head and running speed of the fabric at Gloster Ltd. where fault free laminated fabrics have been developed.
- Commercialization trial has been conducted at one prospective jute mill where under an optimized condition, film weight of 75-90 g/sq.m has been achieved.
- Further processing parameter optimization shall be continued as per the industry requirements.

Scope for Future Work

1) Industrial scale trial for process standardization

2) Techno-economical study for industrial adaptation to be conducted along with scope of export potentiality needs to be estimated through detailed study
3) Commercialization of the technology in association with collaborating industry

Project Sr. No. 4

Project Title: **Jute based Air Filter media having Anti-Microbial & Odour Absorbing Properties**

Project Team: Dr. Md. Safikur Rahaman, Debkumar Biswas, Mamata Sarkar, Partha Sanyal

Project Objectives:

- To develop bio-compostable, anti-microbial Air Filter for Air Handling Units (AHUs) based on Jute textiles.
- Standardization of treatment process of Jute textiles and trial for production in a commercial set-up
- Evaluation of the developed Jute based air filter media and its use in high-performance application.

Work Done:

The objective of this study was to determine whether the use of natural fibres would make for a suitable alternative to current synthetic filters for commercial and residential applications. The tests conducted established a MERV of the filter by measuring the particle collection efficiency, for three variable size ranges: 0.3-1.0 μm, 1.0-3.0 μm and 3.0-10.0 μm, upstream and downstream of the filter. Two schemes of filter media fabrication are explored having variable weight density. The natural fibre filter media made of NW-PLA-NW displayed the highest particle collection efficiency with a MERV of 11. Filter media made of NW-PLA-Leno achieved a MERV of 8. Each of the filters assessed reached a minimum of MERV 8, making them more than applicable to be used in residential and commercial HVAC systems as filters larger than a MERV 4 is required. Also the anti microbial natural polymer i.e. Chitosan application has imparted the antimicrobial properties to the filter media which is an important attribute of the natural fibre based filter development.

Scope for Future Work

- Field trial of filters in AHU (Air Handling Unit)

- Application oriented air filter fabrication and their market exploration
- Explore the possibility of jute filter media in cement plant

Project Sr. No. 5

Project Title: **Development of Jute based Biodegradable Floral Block**

Sponsored by: Response Merchants Pvt. Ltd.

Project Team: Mamata Sarkar, Goutam Prasad, Sukumar Das, Debkumar Biswas

Project objectives:

- To develop a floral block that are developed from a natural biodegradable source
- To provide floral block made from non-hazardous material to reduce health hazards compared to the usual floral foam in practice.
- To provide a floral block with good hygiene and safety procedures without any special requirements for storage.
- To provide a floral block to make the entire floral arrangement 100% compostable and capable of replacing the petrochemical components.
- To develop a floral block that has physical properties including rigidity, crisp texture, low density, hydrophilicity and ease of flower implant for decoration etc.
- To provide a floral block that does not produce or release any toxic components during use and subsequent biodegradation.

Conclusion:

Based on the achievements of the project activities this may be concluded that,

- ❑ Fully bio-compostable alternative of floral foam has been developed from jute, a renewable source.
- ❑ The results indicated that Jute stick based floral block can be a substitute of commercial synthetic floral foam with properties close to the synthetic foam.
- ❑ The Jute stick based floral blocks are potentially cost effective than the market available commercial floral foam as it is prepared from the waste jute materials.
- ❑ The manufacturing process is easy and simple. The manufacturing unit can be set up in small scale.

Pre-project Studies

In order to formulate actual R&D project proposals, IJIRA usually carryout pre-project studies for establishing the concept after getting approval from IJIRA Council of Management. The outcome of these studies is used as the backbone of new R&D project proposals. Pre-project studies conducted in FY 2021-22 are given below –

Pre-Project No.1

***Project Title*: Development of Technology for producing affordable lightweight, natural fibre and agro-waste based fibre reinforced composite components for different sectors**

Sponsored by: IJIRA-sponsored research study

Project Team: Goutam Prasad, Mamata Sarkar, Partha Sanyal

Project Objectives

1. Development of local agro-waste reinforced composite granules and comparison of their properties with the imported fibre based granules
2. Development of technology for bio-composite materials to replace existing plastic-based domestic products like overhead water tanks, waste bins, plant ports, buckets etc.
3. Development of microwave compatible parts with high thermal insulation properties by utilizing hybrid natural fibre such as agro-waste and deccani wool.
4. Technological concept for the new generation NVH challenges faced in modern EVs
5. Import substitution by replacing partially polymer products (which are majorly imported from China) with agro fibre reinforcement
6. Development of greener and lighter automotive parts to make fuel-efficient, low-polluting vehicles
7. Conversion of agro-waste into pulp sheet for utilization of agro-waste and easy transportation
8. Industrial growth in the rural sector, employment generation and benefit to the farmers by utilizing agro-waste.

Work Done

- Development of jute stick polypropylene composite (parcel shelf) through kneading-calendaring technology.
- Feasibility study on making PP granules using jute fibre, caddies and jute stick through twin screw extruder technology.
- Development of structural electronic items using jute stick LLDPE granules through injection moulding

Pre-Project No.2

***Project Title*: Development of flyer brake system for jute spinning machine**

Sponsored by: IJIRA-sponsored research study

Project Team: Palash Paul, Partha Sanyal, Gopal Mukhopadhyay, Wasim Ali, Dharmendra Singh

IJIRA has developed a prototype of flyer brake system and attached it in the spinning machine in its pilot plant. The system has been tested with positive results.

Preliminary discussion has been made with M/s Bhoumik Calculator for its commercialization. Initially it has been planned that the paddle brake system will be fitted in a 40 spindle 4¼″ SD Spinning frame at Empire Jute Mill.

Pre-Project No.3

***Project Title*: Development of new Baxter flyer for jute spinning machine**

Sponsored by: IJIRA-sponsored research study

Project Team: Palash Paul, Partha Sanyal, Gopal Mukhopadhyay, Wasim Ali

IJIRA has jointly worked with M/s Sugan Engineering Pvt. Ltd., Kolkata for the development of new Baxter flyer system. In this development, the space for listing belt has been reduced from 35 mm to 20 mm and provision for bobbin lifting has been increased upto 7 ½″. The weight of the baxter flyer system has remained same (2.300kg) as conventional. Two such flyers are presently running on experimental basis at 40 spindle 4 ¼″ pitch SD spinning frame at Empire Jute Mill. It has been found that bobbin lifting of 7 3/8″ has been possible with this new Baxter flyer arrangement as a result it has been observed that there is weight gain of 50 g/bobbin for 12lb/spy yarn.

SECTION IV

Mill Studies
&
Technical Services
(2021-22)

Process Efficiency and Quality Improvement Studies at Jute Mill

Mill Study No. 1.

Title : **Process Study of new Jute fibre Lubricant - Servo Ecofin N from Indian Oil Corporation Limited**

Name of the Mill : **Hukumchand Jute Mill, Hazinagar, Halisahar, West Bengal**

Group :Mr. S.G. Saha, Mr.Gopal Mukhopadhyay, Mr. Suvankar Bej, Mr. Dharmendra Kumar Singh, Mr. Samar De, Mr. Jayjit Mukherjee, Mr. Arindam Das, Mr. Atiar Rahaman Dewan, and Mr. Partha Sanyal

IOCL has developed a Poly Aromatic Hydrocarbon (PAH) free new jute fibre lubricant known as Servo Ecofin-N. In order to see the efficacy of Servo Ecofin N in jute processing at the shop floor, IOCL has approached Indian Jute Industries' Research Association (IJIRA) to study efficacy of jute processing with Servo Ecofin –N at Hukumchand Jute Mill.

Accordingly, process study has been carried out in two phases at Hukumchand Jute Mill. In the first phase, Spinning preparatory process of Hessian 8.5 lb/spy yarn has been studied while in second phase, Heavy Sacking 13lb/spy yarn has been studied with Servo Ecofin N.

Conclusion:

The yarn preparatory process study has been carried out at Hukumchand Jute Mill from 16.11.2021 to 25.12.2021 for Hessian and Heavy Sacking Yarn qualities using newly developed jute fibre lubricant Servo Ecofin N.

It has been found that the emulsion stability with Servo Ecofin N has been found to be stable upto 48 hrs. During the process study, it has been found that moisture retention property of fibres, using the said oil, is good and there is no process difficulties observed during the study at different yarn preparatory stages and in spinning. The Card droppings % has also been found to be within the limit. The spinning production with the said oil is at par with conventional JBO processing. Yarn quality has also been observed to be at par in comparison to JBO processed yarn.

It is concluded that the performance of Servoecofin N in jute processing for both Hessian and Sacking qualities (S4A) is comparable with JBO processing. However, detailed study over a period of time is required considering seasonal variations and other related factors.

Mill Study No. 2

Title **: Feasibility study of MAK JBO, a new jute fibre lubricant from Bharat Petroleum Corporation Limited (BPCL) in jute processing**

Name of the Mill **:** Dalhousie Jute Company, Champdany, Hooghly and Ambica Jute Mills Limited, Belur, Hooghly,WB

Group **:** Mr. S.G.Saha (PI) , Mr. S.De, Mr. G. Mukhopadhyay, Mr. Subhankar Bej, Mr. Dharmendra Singh, Mr. Partha Sanyal, Dr. S.K. Chakrabarti (Co-ordinator)

IJIRA has carried out study to establish new Poly Aromatic Hydrocarbon (PAH) free odourless jute fibre lubricant named MAK JBO (Product of BPCL), as an alternative to conventional Jute Batching Oil (JBO).

Trials have been carried out in two phases. In the first phase, trials have been conducted at IJIRA pilot plant for 10.5 lb/spy sacking warp quality and 8.50 lb/spy Hessian warp/weft quality up to spinning stage with varying oil add on %.

In the second phase, process studies have been carried out at mill shop floor of Dalhousie Jute Company and Ambica Jute Mills Limited. After successful completion of mill trials following conclusions have been drawn:

1. Emulsion stability of MAK JBO is satisfactory and found to be stable for more than 48 hours
2. Moisture retention property is good and no process difficulties have been observed during the study at spinning preparatory stages both at pilot plant and mill shop floor trials
3. Droppings under the processing machinery is comparable to JBO/Ecofin N
4. Spinning performance has been found to be normal in comparison to JBO/Ecofin N
5. Yarn quality parameters have been found to be satisfactory in all the cases
6. Detailed study over a period of time is required considering seasonal variations and other related factors

Mill Study No. 3

Title **: Diagnostic Study to improve the yarn quality and efficiency in weaving section (S4A- Loom)**

Name of the Mills **: Kamakshi Jute Mill, Chakchaka, Coochbehar, WB**

Group **:** Shri Palash Paul, Shri Partha Sanyal, Shri Gopal Mukhopadhyay, Shri Suvankar Bej, Shri Dharmendra Kumar Singh and Shri Buddhadeb Das

M/s Kamakshi Jute Mill has been facing issues pertaining to low efficiency in S4 weaving and irregularities in sliver & yarn generated in back process. Accordingly, IJIRA has been asked to conduct studies to identify the reasons for such efficiency loss or yarn variation. In addition to that, IJIRA has also been requested to carry out technical audit of yarn preparatory section to find out the actual reason of yarn irregularity in 13lb/spy section.

Accordingly, studies have been carried out by IJIRA technical team from 14th February, 2022 to 19th February, 2022. During studies, the details of installed machinery, stage-wise sliver weight, snap study & time study of the machinery have been carried out to identify the reasons. Though the study is primarily for examining the reason for low weaving efficiency in S4A section followed by recommendation for improvement, the study has also been conducted on the overall process in the mill. In addition, Training-cum-awareness session has been conducted among the staff regarding good manufacturing practices, quality control measures, sampling plan, testing procedures, etc.

Using the process data and associated yarn characteristics, the analysis of process performance has been evaluated and accordingly recommendations have been given to the mill for improvement. It has been reported that mill has found the recommendations effective and improvements have been found through implementing the suggestions given to them.

Mill Study No. 4

Title **: Diagnostic Study to analysis the cause of loss in efficiency at drawing stage**

Name of the Mills **: RDB Textiles Limited, Unit: Victoria Jute Mill, WB**

Group **:** Shri Partha Sanyal, Shri Palash Paul, Shri Gopal Mukhopadhyay, Shri Suvankar Bej, Shri Dharmendra Kumar Singh

M/s RDB Textiles Limited (Unit – Victoria Jute Mill) had approached IJIRA to carry out a diagnostic study at Drawing Section in their mill to examine machine condition and to identify reasons of actual loss in efficiency. It was also requested to determine the scope of quality and productivity improvement in the drawing section and subsequently suggest corrective measures to achieve higher productivity. Accordingly, diagnostic study had been undertaken by IJIRA Technical Team from 09.08.2021 to 16.08.2021 through detailed diagnosis of machines, process parameters and quality in the drawing sections of the Mill No.- 2.

After identifying the major areas of concerns related to quality and productivity, corrective measures had been taken by the mill and had found to be beneficial.

Technical Services

Technical Service No. 1

Title : Testing and Calibration services of Physical Testing Division

Team : Ms. Soumita Chowdhury, Mr. K.N. Singh and Mr. Dipankar Das.

Physical testing division is providing testing services to the Jute industry as well as other government and non-government organizations. Fibre, yarn and fabrics (including Geotextiles and non woven synthetic filter bags) are tested at the laboratory regularly. IJIRA has a NABL accredited Calibration Laboratory for Moisture Meter. This division has served 72 Jute Mills, IJMA, 04 Govt. organizations and 28 other organizations.

Total no. of commercial tests done for member and non member organisations –

Various tests related to fibre, yarn, fabric, Geotextiles and jute bags have been carried out. Details are given below:

- Total no. of general samples received (External) - **2071**
- Total no. of IJIRA Moisture Meter calibrated- **276**

Total no. of tests done for different internal project and pre-projects –

- Total number of sample tested for project and pre-project works are **- 157**

Earning from External Sample Testing at Physical Testing laboratory in the financial year 2021-22 (excluding tests under internal projects and pre-projects) was **Rs. 6,51,130** (excluding tax)**,** from Calibration **Rs. 3,75,738**(excluding tax)**.** Earning from Vendor Certification was Rs**. 2,30,150**. Total Income - **Rs 12,57,018**.

Total number of organisation served are- **102**

Technical Service No. 2

Title : Testing services of Chemical and Food Grade Jute Products Testing Cell

Team : S.G.Saha (In-Charge), S.De, D.Samanta, R.K.Paral, A.R. Dewan, Dr.S.K.Chakrabarti

- Services on quality assurance of Food Grade Jute Products (FGJP) have been provided to sixteen Jute Mills who has renewed their Process Capability license from IJIRA to manufacture FGJP.
- In the same year, total 104 lots have been inspected, tested as per IJO 98/01 and certified by IJIRA for export. In addition, interim process audit of manufacturing process of FGJP at 14 licensed mills has also been carried out by IJIRA.
- 168 external samples have been tested for various chemical test parameters

Technical Service No. 3

Title : Vendor Certification Project work

Team : Ms. Soumita Chowdhury, Mr. Biswarup Nandi, Mr. Apurba Bhar, Mr. Joyjeet Mukherjee, Mr. Arindam Das

- Vendor Certification Project work is done for preparation of Bench Mark for Critical Spares Parts of different machinery used in Jute Mills. Two Vendors are certified under this project during the financial year 2021-22, namely,

  1. Lagan Engineering Company Limited
  2. Golden Industries

- Proposal for Spare parts inspection at mill store level is prepared for implementation at mill store level.

Technical Service No. 4

Title : Capital Subsidy for Acquisition of Plant and Machinery (CSAPM)

Team : Partha Sanyal, Gopal Mukhopadhyay, Biswarup Nandi, Arindam Das and Joyjit Mukherjee

Under this scheme, National Jute Board (NJB) and the Technical Committee of CSAPM entrusted IJIRA for technical activities. Following is the list of technical activities carried out by IJIRA under the scheme,

d. Identification and enlistment of different Jute Diversified Products (JDPs)

e. Identification of Core & Non-core machinery and their manufacturers for producing different JDPs

f. Identification of machinery manufacturers

Technical Service No. 5

B. Twill Jute Bag Inspection

Since 2016, IJIRA as an empanelled Inspection Agency of the Office of the Jute Commissioner has been conducting quality inspection of jute bags procured by various State Procuring Agencies (SPAs). This year (FY 2021-22) IJIRA has been conducted inspection of Govt. B. Twill jute bags on behalf of following State Procuring Agencies –

- West Bengal Essential Commodities Supply Corporation Ltd.
- Food & Civil Supplies Department, UP
- Tamil Nadu Civil Supplies Corporation
- Haryana State Warehousing Corporation Panchkula

In FY 2021-22, IJIRA has conducted 1931 numbers of inspections covering a total quantity of 4.63 lakh bales of Govt. B. Twill jute bags.

Services provided to the Jute mills are given below:

1. Angus Jute Works
2. Atlanta Modular Pvt. Ltd.
3. Ambika Jute Mills Ltd.
4. Aditya Translink Pvt. Ltd.
5. AI Champdany Industries Ltd.
6. Alliance Mills (Lessees) Ltd.
7. Auckland Jute Mills
8. Agarpara Jute Mills Ltd.
9. Anglo India Jute & Textile Industries Pvt. Ltd.
10. Auckland International Ltd.
11. Assam Cooperative Jute Mills Ltd.
12. Bowreah Jute Mills Pvt. Ltd
13. Budge Budge Co. Ltd.
14. Bally Jute Co. Ltd.
15. Baranagore Jute Factory Plc.
16. Birla Corporation Ltd.(Unit: Birla Jute Mill)
17. Cheviot Co. Ltd.
18. Caledonian Jute and Industries Ltd.

19. Calcutta Jute Manufacturing Co. Ltd.
20. Daaksh Jute LLP
21. Dalhousie Jute Company
22. Delta Ltd.
23. Empire Jute Company Ltd.
24. Gloster Ltd.
25. G.S. Jute Pvt. Ltd.
26. Ganges Jute Private Ltd.
27. Goyal Merchants Pvt. Ltd.
28. Hoogly Mills Co. Ltd.
29. Hoogly Infrastructure Pvt. Ltd.
30. Howrah Mill Co. Ltd.
31. India Jute Mill
32. Jutex Industries Private Ltd.
33. Janakalyan Vinimoy Pvt. Ltd. (Unit: Megna Jute Mill)
34. Jagatdal Jute & Industries Ltd.
35. Kamakshi Jute Industries Ltd.
36. Kaliyaganj Agro Trading (P) Ltd.
37. Keshava Jute Mills Pvt. Ltd.
38. Kanknarrah Jute Pvt. Ltd. (Unit: Naffar Chandra Jute Mill)
39. Kamarhatty Co. Ltd.
40. Kankara Co. Ltd.
41. Kelvin Jute Mill (Unit Tend Vyapaar Ltd.)
42. Ludlow Jute & Specialties Ltd.
43. Loomtex Engineering (Pvt.) Ltd.
44. Mahadeo Jute & Industries Limited
45. Nellimalrla Jute Mills Co. Ltd.
46. North Brook Jute Co. Ltd.
47. Premchand Jute and Industries Pvt. Ltd.
48. Prabortak Jute Mills Ltd.
49. Reliance Jute Mills (International)Ltd.
50. RDB Textiles Ltd
51. Sunbem Vanijya Pvt. Ltd.
52. Shaktigarh Textile & Industries Ltds.
53. Shree Gouri Shankar Jute Mills Ltd.
54. Sarda Jute Mill Pvt. Ltd.
55. Tepcon International (India) Ltd.
56. The Naihati Jute Mill Co. Ltd.
57. Uma Spinners Pvt. Ltd.
58. Vijaishre Pvt. Ltd .(Unit: Fort William Jute Mill)
59. Ganges Manufacturing Co. Ltd.
60. Jaikishandass Mall Jute Product Ltd.
61. Winsome International Ltd.
62. Maa Annapurma Jute carpet Ind. Pvt. Ltd.

63. Sri Ganesh Jute Mills
64. Mahabir Jute Mill Ltd.
65. Krushna Hessian
66. Sri Krishna Jute mill
67. Gondalpara Mill
68. Maheshwari Jute and Spinners Pvt. Ltd.
69. HSB Agro Ind. Ltd.
70. DJ Agro Industrial Project Ltd.
71. Shivansh Agro Ind. Ltd.
72. Pawan Kumar & Brothers

Services provided to different organisations related to jute are given below:

1. Semuda Corporation
2. Sht. Jute Merchants Pvt. Ltd.
3. Vijay Kumar & Co.
4. Indian Jute Mills Association
5. India Electronics Inc.

Services provided to the non-Jute organisations are given below:

1. Arfan Commercial Corporation
2. Classic Tailors
3. Filter & Protect
4. H.A. Garments
5. Kayal Enterprise.
6. Mina textiles
7. MMP Filtration Pvt. Ltd.
8. Rohan Engineering Enterprise
9. Skylark
10. Tant Kuthi
11. Well Made
12. Zam Zam Textile
13. Khan Enterprise
14. Galary Tailors
15. Pampa Garments
16. Fit-Well
17. Tribeni Enterprise
18. Varsace apparels
19. Gajmukh Vinimay Pvt. Ltd.
20. Srijan Residency LLP
21. Rajnandinee Engineers Pvt.
22. Suntara Dresses
23. S & I B Services
24. SHT Jute Merchant

Services given to different Govt. organisations are given below:

1. National Jute Board
2. The Jute Corporation of India Ltd.
3. The Office of the Jute Commissioner
4. The West Bengal state Handloom Weavers Co-operative Society Ltd. (Tantuja)

SECTION V

Organizational Highlights

(2021-22)

Organizational Highlights

1. Staff **2021-22**

(a) Director - Dr. Anil Kumar Sharma

(b) Deputy Directors - Dr. S. K. Chakrabarti

(c) Staff Strength

(i) Under IJIRA Pay Roll

Scientific Staff	-	10	
Technical Staff	-	26	
Administrative	-	09	**Total: 45**

(ii) Contractual Staff

Scientific	-	-	
Technical	-	02	
Administrative	-	09	
			Total: 11

(iii) Outsourced Staff

Scientific	-	-	
Technical	-	02	
Administrative	-	02	**Total: 04**

3. Resignation: 01

Shri Palash Pal	Scientist	14.03.2022

4. Retirement: 11

Dr. S. K. Chakrabarti	Dy. Director	31.10.2021
Shri Sakshi Gopal Saha	Scientist	31.03.2022
Shri Debabrata Samanta	Technical Officer	31.03.2022
Shri Samar De	Technical Officer	31.03.2022
Shri Madan Nath	Technician	30.09.2021
Shri Amar Sinha	Technical Helper	31.03.2022

Shri Samir Chowdhury	Technical Helper	31.03.2022
Md. Anis	Peon	31.03.2022
Shri Swadesh Ch. Das	Technical Helper	31.03.2022
Shri Goutam Roy	Assistant HR	31.03.2022
Shri Debu Gupta	Technical Helper	31.03.2022

5. Library

Library of IJIRA has a very good collection of books and Journals of Agro-Biology and Specially on Jute. The institute library performs and maintains its designated services and activities such as acquisitions of books and journals, classification and cataloguing of document and other documentation works. Library also provides the internet and reprography service to the readers.

a. Acquisition Status as on 31st March, 2022

Type	Addition during the year 2021-2022	Total Holding
Books	11	5067
Bound Journals Volumes	37	8792

b. Online Databases Subscribed

Name of the Database	Details
EBSCO – "Textile Technology Complete"	This database contains more than 490 periodical titles and over 905000 records drawn from sources such as books, conferences, theses, technical reports and trade literature. It includes nearly 75 full-text journals and over 50 books and monographs.
EBSCO – "World Textiles"	This database covers more than four decades of information relating to developments and innovations in the textile industry. It consists of records from 1970 onwards from different scientific, trade, technical, and economic publications related to textiles. It is also a source of American, British and European patents and International Standards information. It delivers a uniquely comprehensive source of information for anyone involved in textiles.

c. Print Journals / Periodicals Subscribed / Received during the year 2021-2022

Journals / Periodicals (Subscribed)	11
Journals / Periodicals (Gratis)	10

External users from other organizations as well as individual research workers consulted IJIRA-Library for their information needs.

Library automation software LIBSYS4 (LSEase/E Rel.6.3) has been installed at IJIRA-Library. Database creation and data entry work is in progress. Once data entry is completed, library databases can be searched through internet using Web OPAC.

SECTION VI

Annexure

ANNEXURE-I

IJIRA COUNCIL OF MANAGEMENT AND ITS COMMITTEES 2021-22

LIST OF COUNCIL MEMBERS 2021-22

Sl. No.	Name and Address	Sl. No.	Name and Address
Members representing Industry			
01.	**Shri Arun Kumar Lohia** Chairman, IJIRA Managing Director Alliance Mills (Lessees) Ltd. 18, Netaji Subhas Road Kolkata-700001	06.	**Shri Asish Kankaria** Director Bally Jute Co. Ltd. 5, Middleton Street (Ground Floor), Kolkata-700071
02.	**Shri Raghavendra Gupta** Chairman, I.J.M.A. Royal Exchange 6, Netaji Subhas Road Kolkata 700001	07.	**Shri Srivatsa Kajaria** Director Murlidhar Ratanlal Exports Ltd. Unit: India Jute Mill 15B, Hemanta Basu Sarani Kolkata-700001
03.	**Shri Jagdish Sarda** Vice-Chairman, IJIRA Advisor The Empire Jute Co. Ltd 21A, Shakespeare Sarani, 2nd Floor Kolkata-700017	08.	**Shri Sanjay Hada** Managing Director Reliance Jute Mills(International) Ltd VNSS Business Centre Ideal Plaza, South Block 11/1, Sarat Bose Road (4th Floor) Kolkata-700020
04.	**Shri D.C. Baheti,** Managing Director Gloster Ltd., 21, Strand Road Kolkata – 700 001	09.	**Shri Utkarsh Kanoria** Director Cheviot Co. Ltd. 9th Floor, 24, Park Street, Magma House Kolkata - 700016
05.	**Shri Varun Maskara** Senior Executive The Mahabir Jute Mills Ltd. 142A, Betiahata Near Hanuman Mandir Gorakhpur-273209, (U.P)	10.	**Shri Ghisaram Verma** Senior Joint President Birla Corporation Ltd Unit: Birla Jute Mills Birla Building 9/1, R.N. Mukherjee Road Kolkata-700 001

Sl. No.	Name and Address	Sl. No.	Name and Address
11.	**Special Invitee** **Shri Raghav Kajaria** Director Murlidhar Ratanlal Exports Ltd. Unit: Gondalpara Jute Mill 15B, Hemanta Basu Sarani Kolkata-700001		
12.	**Nominee of Ministry of Science and Technology** **Dr. A. Mukhopadhyay** Advisor & Head (INSPIRE & FIST Programme) Gov of India, Ministry of Science and Technology Dept. of Science and Technology Technology Bhavan, New Mehrauli Road, New Delhi-110016	13.	**Nominee of CSIR** **Prof. Samit Chattopadhyay** Director CSIR-Indian Institute of Chemical Biology 4, Raja S. C. Mullick Road, Kolkata-700 032
14.	**Prof. Siddhartha Roy** Director Bose Institute Centenary Building P-1/12, CIT Scheme VII-M Kolkata-700054		
Members Nominated by IJIRA Council			
15.	**Dr. Pradip Das** Principal Scientist and In-Charge AINP on Jute and Allied Fibres Regional Agricultural Research Station, Assam Agriculture University Sillongani, Nagaon- 782 002 Assam (representative of Vice Chancellor Assam Agricultural University, Jorhat)	16.	**Ex-Officio Member** **Dr A.K. Sharma** Director IJIRA 17, Taratala Road, Kolkata-700088

Members of Research Advisory Committee (RAC)

1. Shri Raghvendra Gupta, Chairman, IJMA
2. Shri A.K. Lohia, Chairman, IJIRA, Managing Director, Alliance Mills (Lessess) Ltd.
3. Shri Jagdish Sarda, Vice-Chairman, IJIRA, Advisor, The Empire Jute Co. Ltd.
4. Shri D.C. Baheti, Managing Director, Gloster Ltd.
5. Dr. A.K. Sharma, Director, IJIRA – Convener

Finance and Executive Committee (FEC)

1. Director of the Association, Ex-Officio, Chairman
2. Chairman, IJIRA
3. Two members as nominated by the Council.
    - Chairman, IJMA
    - Vice-Chairman, IJIRA
4. Finance Manager / Chief Accounts Officer (CAO), IJIRA

ANNEXURE – II

Representation of IJIRA in outside committees (BIS)

Sl. No	Sectional Committee	Representative of IJIRA
01.	TXDC Main Committee	Dr U. S. Sarma, Director IJIRA Dr S. K. Chakrabarti (Alternate)
02.	Composition of Physical Methods of Test Sectional Committee – TXD 01	Smt. Soumita Chowdhury Shri D. P. Gon (Alternate)
03.	Composition of Jute and Jute Products Sectional Committee – TXD 03	Shri Palash Paul Shri Partha Sanyal (Alternate)
04	Composition of Textile Sizing, Finishing Materials and Dyestuffs Sectional Committee TXD - 07	Dr. S. K. Chakrabarti Dr. Sandip Bose (Alternate)
05.	Composition of Cordage Sectional Committee, TXD 09	Shri Palash Paul Shri Partha Sanyal (Alternate)
06	Composition of Geotextiles and Industrial Fabrics Sectional Committee – TXD 30	Shri Palash Paul Dr. Mahuya Ghosh (Alternate)
07	Industrial Fabric Sectional Committee – TXD 33	Shri D.P.Gon Shri Partha Sanyal (Alternate)
08.	Technical Textile for Agro-tech Section Committee, TX-35	Dr. Mahuya Ghosh Shri D.P.Gon (Alternate)

ANNEXURE - III

Meetings

Annual General Meeting (AGM)

55th Annual General Meeting was held at IJIRA on 30th December, 2021

Council Meetings

The Council of Management of IJIRA held following meetings during the year 2021-22

(a) 213th Council Meeting was held on 29th September, 2021

(b) 214th Council Meeting was held on 30th December, 2021

(c) 215th Council Meeting was held on 8th March, 2022

Finance and Executive Committee (FEC) Meetings

Meetings of the Finance and Executive Committee of IJIRA during the year 2021-22

(a) 122nd FEC meeting was held on 29th September, 2021

(b) 123rd FEC meeting was held on 30th December, 2021

(c) 124th FEC meeting was held on 8th March, 2022

BIS Meetings

- Ms. Soumita Chowdhury attended 22nd Meeting of Physical Methods of Test- Sectional Committee, TXD 01 committee through video conferencing on 09th July, 2021
- Shri Palash Paul and Shri Partha Sanyal attended 35thMeeting of Jute and Jute Products Sectional Committee, TXD 03 on 26th July 2021 through Video Conferencing

Other Meetings

- Dr. A.K.Sharma, Director, IJIRA attended 24th Meeting of the Textile Division Council, TXDC held on 19th April, 2021.
- Attended the Second Meeting of the Expert Committee on Jute (ECJ) held on 27th April, 2021.
- Attended 24th Board Meeting of National Jute Board held on 28th June, 2021 through Video conferencing.
- Meeting with Paracoat Products Ltd. Held on 1st July, 2021, through virtual mode.
- Attended meeting with TRAs held on 16th September, 2021 by the Ministry of Textiles

- The Director, IJIRA attended meeting of the committee to present Research Proposal on Technical Textiles held on 30th October, 2021, hosted by the Ministry of Textiles through virtual mode.

- 4th Meeting of the Technical Textiles for Sportech Applications, TXD-37 held on 14th December, 2021 was attended by the Director through virtual mode.

- The Director, IJIRA attended 14th PAMC meeting under scheme for R&D for textile industry including jute for a period of five years from 201-15 to 2019-20 for component I&II held on 21.01.2022, virtually.

- Attended 25th Board Meeting of National Jute Board held on 7th February, 2022 through Video conferencing.

- The Director, IJIRA attended NTTM Meeting through video conferencing held on 21st February, 2022 on the selected project entitled "Technology Development for preparation of yarn from jute as alternative to flax and hemp yarn for application as Technical Textiles for fibre reinforced composites, packaging, automotive, aerospace and other high performance textile applications".

- Attended 14th PAMC meeting held on 28th March, 2022 under the chairpersonship of Textile Commissioner.

- The Technology Division of CII organised the 1st Edition of Conference on Materials Science and Applications with the theme "Materials Engineering with Sustainable Value" on 30th April 2021 which was attended by Shri Goutam Prasad

- Shri Partha Sanyal attended the webinar entitled "Indian market for durable nonwovens – market and technologies" by Andritiz Nonwoven India on 30th June 2021 and "Indian market for hygiene nonwovens – market and technologies" on 1st July 2021

- 19th Meeting of the Sub-Committee of IJMA on New Bag Development was attended by Shri Palash Paul and Shri Partha Sanyal on 19 July 2021

- Director attended Technical Committee Meeting of Capital Subsidy on Acquisition of Plant & Machinery (CSAPM) on 10th August 2021

Organization/Participation in Conference

- Dr. A.K.Sharma attended Workshop on enhancement of Productivity and Quality of Raw Jute held on 23rd June, 2021 on hybrid mode.

- Institute – Industry interface at ICAR-NINFET held on 30th September, 2021.

ANNEXURE -IV

Paper Published

Chakrabarti, S. K., Saha, S. G., Roy, I., Deka, A. C., Bose, S., Chakraborty, R., ... & Sharma, U. (2021). Dry Retting of Jute under Limited Aqueous System Vs Water Based Conventional Retting of Jute: A Comparative Study. Journal of Natural Fibers, 1-11.

Patent (s)

1. A Provisional Indian Patent Appl. No. 202231001838 dated – 12.01.2022 entitled as "New Roller Drafting System for Drawing of Jute Sliver" has been filed. Shri Partha Sanyal, Shri Debi Prasad Gon, Shri Palash Paul, Shri Gopal Mukhopadhyay, Shri Dharmendra Kumar Singh and Shri Buddhadeb Das.

2. Patent filed on "Jute – Cotton based Eco- Friendly protective cover (face cover) for nose and mouth" on 06.07.2021, Ref no. PP- 3144(DSR-AS)/ IJIRA. Soumita Chowdhury, Palash Paul, Partha sanyal, S.K. Chakrabarti., Dr. U.S. Sarma

3. Pedal Brake System for Individual Flyers of Jute Spinning Machine, Patent Application No. 202131047685 dated 20.10.2021

SECTION VII

Financial Report (2021-22)

"THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION "

17, Taratala Road, Kolkata-700088

AUDITED ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH, 2022

M/S. M.R.SEN & CO

CHARTERED ACCOUNTANTS

8/3 Bhawani Dutta Lane ,
Raja Guest House, Annexe Building
First Floor , Room No.1&2
Kolkata - 700 073,
Phone # 033-4007-4771

E-Mail : sen_manoranjan18@yahoo.com

M. R. SEN & CO.

CHARTERED ACCOUNTANTS

Address: 8/3 Bhawani Dutta Lane , Kolkata – 700 073
Phone: 4007 4771/9831095038
E-mail:sen_manoranjan18@yahoo.com

AUDITORS' REPORT

We have examined the annexed Balance Sheet as at 31st March, 2022 and also attached Income & Expenditure Account for the year ended on that date and Receipts & Payments Account for the period from 1st day of April, 2021 to 31st March, 2022 **THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION at 17, Taratala Road, Kolkata-700088** which are in agreement with the Books of Accounts as maintained by the said Association.

1. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. In our opinion proper books of account as required have been kept by the above named Trust as for as appears from our examination of the books of accounts.
3. The Balance Sheet, the Income & Expenditure Account and Receipt & Payments Account as referred to in this Report are in agreement with the Books of Account.
4. In our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet and the Income & Expenditure Account, give the information required by the West Bengal Society Registration Act,1961 in the manner so required and give a true and fair.

View:

a) In the case of Balance Sheet, of the State of Affairs of the as at 31st March,2022 and

b) In the case of Income &Expenditure Accounts, the Excess of Expenditure over Income for the year ended on that date.

For **M. R. Sen & Co.**
Chartered Accountants
Firm Registration No 307054E

M. R. SEN & CO. * 8/3 Bhawani Dutta Lane * Kolkata-700 073 * Chartered Accountants *

CA JAYANTA KUMAR KUNDU
Partner
Membership No. 053199
Place: Kolkata
UDIN: **22053199ARKKQW2229**
Date: 08.09.2022

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULE 13- SIGNIFICANT ACCOUNTING POLICIES

For the year ended 31st March, 2022

1. Basis of Preparation of Financial Statements (Balance Sheet and Income & expenditure Accounts for the year ended 31st March 2022)

   The Financial Statements are prepared on accrual basis under the historical cost convention, except for certain Fixed Assets which are carried at revalued amounts. The financial statements are presented in Indian Rupees rounded off to the nearest rupees.

2. **Use of Estimates :**

   The preparation of financial statements in conformity with the existing rules and regulations requires judgments, estimates and assumptions to be made that affect the reported amount of assets and liabilities, disclosure of contingent liabilities on the date of the financial statements and the reported amount of revenues and expenses during the reporting period. Difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

3. **Property, Plant and Equipment :**
   Tangible Assets

   Tangible Assets are stated at cost net of recoverable taxes, trade discounts and rebates and include amounts added on revaluation, less accumulated depreciation and impairment loss, if any. The cost of Tangible Assets comprises its purchase price, borrowing cost and any cost directly attributable to bringing the asset to its working condition for its intended use.

4. **Depreciation:**

   Depreciation is provided on written down value method at the rates specified in the Income Tax Act, 1961 and the rules framed there under. Depreciation on assets acquired through grant-in-aid is charged to Capital Reserve. Depreciation on assets acquired through association's own fund is charged to Income and Expenditure Account. Depreciation on assets acquired through project fund is not accounted for.

5. **Investments:**

   Investments classified as "long term" are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments. Investments classified as "current' are carried at lower of cost and fair market value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis. Cost includes acquisition expenses like brokerage, transfer stamps.

6. **Inventories :**

   Items of inventories are measured at lower of cost and net realizable value after providing for obsolescence, if any. Cost of inventories comprises of cost of purchase, cost of conversion and other costs including manufacturing overheads incurred in bringing them to their respective present location and condition.

   Cost of raw materials, process chemicals, stores and spares, packing materials, trading and other products are determined on weighted average basis.

M. R. SEN & CO. Chartered Accountants

7. **Income Recognition :**

i) Income is recognized only when risks and rewards incidental to ownership are transferred to the customer, it can be reliably measured and it is reasonable to expect ultimate collection. Revenue from operations includes sale of goods, services, service tax, and excise duty adjusted for discounts (net).Dividend income is recognized when the right to receive payment is established. Interest income is recognized on a time proportion basis taking into account the amount outstanding and the interest rate applicable.Interest on Savings Bank accounts are accounted for on cash basis, i.e., as and when it is credited to bank account.Interests earned from Fixed Deposits/Term Depsosits are accounted for on accrual basis in line with 26As as per Income Tax Portal.

(ii)**Income from Subscription from Member and Admission Fee:**

Income from Membership is recognized when the membership is due and bills are raised as and when payment is received from the member mills for the membership fees to that effect.

(iii) **Certification Fee, Testing Charges etc.**

Incomes from Certification Fee, Testing charges etc., are accounted for on mercantile basis.

(iv) **Grants from Government of India (Plan)**

The grant of the capital nature is accounted for by showing fixed assets at gross amount and corresponding credit given to Capital Reserve Account.

8. **TERMINAL BENEFITS**

Liability for Gratuity and Liability for Leave Encashment are provided in the accounts based on the actuaries report.

9. **RESEARCH AND DEVELOPMENT EXPENDITURE**

Revenue Expenditure on Research and Development are charged to Income and Expenditure Account in the year in which these are incurred. Capital Expenditure is considered as addition to fixed assets.

10.**GOVERNMENT GRANT**

a.**Revenue:**

The total Grant-in-Aid as sanctioned for Non-plan recurring expenditure is recognized as income and is credited to the Income and Expenditure Account.

b.**Capital:**

The grant of the capital nature is accounted for by showing fixed assets at gross value and corresponding credit given to Capital Reserve Account. The Depreciation/amortization etc. of such assets are adjusted with Capital Reserve

M. R. SEN & CO. Chartered Accountants

11. **EARMARKED/ENDOWMENT FUNDS:**

Amount received as grant or assistance for specific purposes showing as liability in the Balance Sheet as 'Earmarked/Endowment funds' and remaining to be expended/utilized for the specific purpose for which these are intended, are disclosed under this head and are subject to comply with certain terms and conditions in the respective agreements.

Provision made for incurring the residual work of the projects have been kept for the respective projects account by charging the estimated amount to be incurred in future such as cost of trial run at the mills and the contingencies etc. after getting the due fund from the project sanctioning authority i.e. MoT/Industry/NJB and to be squared up the provision made.

12. **APPORTIONMENT OF CERTAIN EXPENSES**

Expenses namely Energy Cost Account, Water Charges Account, and Postage, Telephone & Communication charges, Maintenance of Hardware & IT (Research) Account have been apportioned between Establishment Expenses & other Administrative Expenses AND Research & Development Expenses in the ratio of 30:70, 30:70 & 50:50 respectively as mentioned in the schedule forming part of financial statement. Accordingly, previous year's figures have been regrouped/rearranged in respect of above accounts for the purpose of comparison.

13. **GENERAL RESERVE**

Surplus/deficit of income & expenditure account is transferred to General Reserve.

14. **FORMAT OF ANNUAL ACCOUNTS**

The accounts of the association has been prepared in the draft format for submission of annual accounts recommended by Government of India, Ministry of Textiles vide their office memorandum No. CCA/COM&TEX/2005/95 dated 22/07/2005.

15. **CORPUS FUND**

Corpus Fund includes: Admission Fee of the Members.

16. **GST**

GST is accounted on the Basis of both, payments made in respect of goods cleared / services provided and provisions made for goods lying in bonded warehouses.

17. **Employee Benefits:**

Short Term Employee Benefits

The undiscounted amount of short term employee benefits expected to be paid in exchange for the services rendered by employees are recognized as an expense during the period when the employees render the services.

M. R. SEN & CO. Chartered Accountants

INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULE 14 – CONTINGENT LIABILITIES & NOTES ON ACCOUNTS

1. **CONTIGENT LIABILITIES**

(i) Claims against the association not acknowledged as debt is Rs.10,36,90,716.40 as per order No.36 dated 18th March 2013, proceedings No.1051,1051/R, 1051/D of 2010 issued by the Estate Officer, Kolkata Port Trust.

(ii) Kolkata Port Trust (KoPT) raised a claim of Rs. **24,16,53,036.04 as total dues on 31/03/2017** including Rs.14,25,36,024.80 as outstanding principle dues as on 31/07/2017 and **Rs.9,91,17,011.24** as outstanding interest as on 31/03/2017, vide letter Ref. No. Lnd 4083/X/17/1607 dated 13 June 2017.

(iii) Kolkata Port Trust (KoPT) has claimed Rs. **Rs.61,22,27,413/-** as outstanding dues of Rent and interest thereon, in their Affidavit before the Hon'ble Additional District Judge 7th Court Alipore, South 24 Parganas, but as per their bills in the Month of March 2022, they have shown a sum of Rs. **Rs.34,89,90,252/-** towards total outstanding dues lying on account of rent and interest thereon. IJIRA has raised an objection before the Court and the matter is sub-judice. As per Court order No.50 dated 10/03/2022, IJIRA has been paying of Rs.6,14,667/- per month as ad-hoc rent since March 2022, based on the interim order.

2. **LEAVE ENCASHMENT**

Liability on account of leave encashment as at 31/03/2022 has been determined by Omni Consultant Consortium, actuary, is Rs.74,44,359.00

3. **GRATUITY**

Liability on account of Gratuity as at 31/03/2022 payable to employees on retirement has been determined by Omni Consultant Consortium, actuary is Rs. 1,29,11,272.00

4. **COMPARATIVES**

Previous year's figures have been rearranged and regrouped wherever necessary.

M. R. SEN & CO. Chartered Accountants

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
BALANCE SHEET AS AT 31ST MARCH, 2022

AMOUNT IN RUPEES

	SCHEDULE	AS AT 31ST MARCH, 2022 AMOUNT	AS AT 31ST MARCH, 2021 AMOUNT
CORPUS FUND AND LIABILITIES			
CORPUS FUND	1	22,461,030	22,461,030
RESERVES AND SURPLUS	2	103,288,218	111,784,194
EARMARKED/ENDOWMENT FUND	3	(39,285,239)	(35,486,564)
CURRENT LIABILITIES AND PROVISIONS	4	45,846,166	40,641,943
TOTAL		**132,310,175**	**139,400,603**
ASSETS			
FIXED ASSETS	5	7,413,316	8,866,642
ADVANCE TO PARTIES		817,448	475,000
CURRENT ASSETS, LOANS AND ADVANCES	6	124,079,411	130,058,961
TOTAL		**132,310,175**	**139,400,603**

In terms of our report of even date

For M. R. Sen & Co.
Chartered Accountants
FRN - 0307054E

M. R. SEN & CO. Chartered Accountants

CA Jayanta Kumar Kundu
Partner
Membership No. 053199
UDIN:22053199ARKKQW2229
Place : Kolkata
Dated :08.09.2022

Director
IJIRA

Chairman
IJIRA Council of Management

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

	SCHEDULE	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
INCOME					
INCOME FROM SALES/SERVICES	7		31,955,966		41,944,472
GRANT-IN-AID	-		16,500,000		15,000,000
SUBSCRIPTION	8		5,391,440		4,211,340
INTEREST EARNED	9		4,784,504		6,371,491
OTHER INCOME	10		730,661		56,748
PRIOR PERIOD INCOME	-				
TOTAL (A)			**59,362,571**		**67,584,051**
EXPENDITURE					
ESTABLISTMENT EXPENSES & OTHER ADMINISTRATIVE EXPENSES	11		16,910,498		15,704,463
RESEARCH AND DEVELOPMENT EXPENSES	12		48,200,776		48,728,127
PRIOR PERIOD EXPENDITURE/ADJUSTMENT	-		1,228		9,245,030
INCOME TAX RECEIVABLE WRITTEN OFF			1,246,600		
DEPRECIATION		1,499,444		2,044,225	
Less: Transferred to Capital Reserve	-	53,680	1,445,764	75,125	1,969,100
TOTAL (B)			**67,804,867**		**75,646,720**
SURPLUS/(DEFICIT) TRANSFERRED TO GENERAL RESERVE(A -B)			**(8,442,296)**		**(8,062,669)**

SIGNIFICANT ACCOUNTING POLICIES	13
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	14

In terms of our report of even date

For M. R. Sen & Co.
Chartered Accountants
FRN - 0307054E

M. R. SEN & CO. Chartered Accountants

CA Jayanta Kumar Kundu
Partner
Membership No. 053199
UDIN:22053199ARKKQW2229
Place : Kolkata
Dated :08.09.2022

Director
IJIRA

Chairman
IJIRA Council of Management

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2022

AMOUNT IN RUPEES

	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2021	AS AT 31ST MARCH, 2021
SCHEDULE - 1				
CORPUS FUND				
Balance as at the beginning of the year	22,461,030			22,411,030
Add: Admission Fees transferred to Corpus Fund	-			50,000
TOTAL		**22,461,030**		**22,461,030**
SCHEDULE - 2				
RESERVES AND SURPLUS				
1. CAPITAL RESERVE				
as per last Account	317,565		392,690	
Less: Depreciation on Fixed Assets	53,680	263,885	75,125	317,565
2. GENERAL RESERVE				
As per last Account	111,466,629		119,529,298	
Transferred from Income and Expenditure account	-8,442,296	103,024,333	-8,062,669	111,466,629
TOTAL		**103,288,218**		**111,784,194**

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2022
SCHEDULE-3

Earmarked/Endownment Funds

AMOUNT IN RUPEES

		FUND						UTILISATION					REPAYMENT	NET BALANCE
Sl No.	Particulars of Projects	Fund Received as per last account Amount	Donation/Grants received during the year	Income from Investments made on account of Funds	Other Additions/Adjustments/Received as Industry Contribution	Additions to the fund during the year (b)(i)+(b)(ii)+(b)(iii)	Total Including Additions (a)+(C)	Total Expenditure As per last account	Expenditure during the year-Capital Expenditure	Expenditure durig the year-Revenue Expenditure	Total Expenditure during the year (c)(ii)+(c)(iii)	Up to date Total Expenditure (c)(i)+(e)	Refund/Adjustment	Net balance of the year end
		(a)	(b)(i)	(b)(ii)	(b)(iii)	(c)	(d)	(c)(i)	(c)(ii)	(c)(iii)	(e)	(f)	(g)	(h)
1	Powerloom Service Centre (GHT) GOI													
	Current Year	27,996,383	1,200,000	0	0	1,200,000	29,196,383 **	26,759,986	0	3,055,887	3,055,887	29,815,873	4,924,633	-5,544,123
	Previous Year	26,796,383	1,200,000			1,200,000	27,996,383	22,525,868	0	4,234,118	4,234,118	26,759,986	4,924,633	-3,688,236
2	powerloom Service Centre (GHT) Others													
	Current Year	1,400,250	0		23	23	1,400,273	1,400,273	0	23		1,400,273		0
	Previous Year	1,400,250	0			0	1,400,250	1,400,273	0	0	0	1,400,273		-23
3	DEVELOPMENT & APPL OF POTENTIALITY IMP. JUTE GEOTEX													
	Current Year	516,541	0			0	516,541	555,118	0	0	0	555,118		-38,577
	Previous Year	516,541	0			0	516,541	555,118	0	0	0	555,118		-38,577
4	DEVELOPMENT OF PORTABLE JUTE FIBRE STRENGTH TESTER													
	Current Year	1,885,000	0			0	1,885,000	1,931,674	0	0	0	1,931,674		-46,674
	Previous Year	1,885,000	0			0	1,885,000	1,931,674	0	0	0	1,931,674		-46,674
5	NABL ACCREDIATION													
	Current Year	2,072,800	0			0	2,072,800	2,072,800	0		0	2,072,800		0
	Previous Year	2,072,800	0			0	2,072,800	1,863,792	0	209,007	209,007	2,072,799		1
6	STUDIES ON THE RELATIONSHIP BETWEEN AOS AND WATER PERMIBILITY													
	Current Year	100,000	0			0	100,000	399,685	0	0	0	399,685		-299,685
	Previous Year	100,000	0			0	100,000	399,685	0	0	0	399,685		-299,685
7	TECHNOCOMMERCIAL FEASIBILITY STUDY RBO													0
	Current Year	536,000				0	536,000	1,151,589	0	0	0	1,151,589		-615,589
	Previous Year	536,000				0	536,000	1,151,589	0	0	0	1,151,589		-615,589
8	TRANSMIGRATION OF MINERAL OIL HYDROCARBONS													
	Current Year	2,137,500	550,000			550,000	2,687,500	2,850,000	0	0	0	2,850,000		-162,500
	Previous Year	2,137,500	0			0	2,137,500	2,850,000	0	0	0	2,850,000		-712,500
9	INTEGRATED SKILL DEVELOPMENT SCHEME													
	Current Year	14,951,281	0			0	14,951,281	13,907,859	0	0	0	13,907,859		1,043,422
	Previous Year	14,951,281	0			0	14,951,281	13,907,859	0	0	0	13,907,859		1,043,422
10	DYEING OF SILK AND ART SILK													
	Current Year	2,910,000	0			0	2,910,000	4,500,000	0	0	0	4,500,000		-1,590,000
	Previous Year	2,910,000	0			0	2,910,000	4,500,000	0	0	0	4,500,000		-1,590,000
11	INTEGRATED PROJECT ON ENZYME BASED JUTE RETTING													
	Current Year	3,883,000	0			0	3,883,000	5,285,797	0	0	0	5,285,797		-1,402,797
	Previous Year	3,883,000	0			0	3,883,000	5,285,797	0	0	0	5,285,797		-1,402,797

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2021
SCHEDULE-3

Earmarked/Endownment Funds

AMOUNT IN RUPEES

		FUND						UTILISATION					REPAYMENT	NET BALANCE
Sl No.	Particulars of Projects	Fund Received as per last account Amount	Donation/Grants received during the year	Income from Investments made on account of Funds	Other Additions/Adjustments/Received as Industry Contribution	Additions to the fund during the year (b)(i)+(b)(ii)+(b)(iii)	Total Including Additions (a)+©	Total Expenditure As per last account	Expenditure during the year-Capital Expenditure	Expenditure durig the year-Revenue Expenditure	Total Expenditure during the year (c)(ii)+(c)(iii)	Up to date Total Expenditure (c)(i)+(e)	Refund/Adjustment	Net balance of the year end
		(a)	(b)(i)	(b)(ii)	(b)(iii)	(c)	(d)	(c)(i)	(c)(ii)	(c)(iii)	(e)	(f)	(g)	(h)
12	BIO CHEMICAL SOFTENING OF HARD ROOT CUTTINGS													
	Current Year	21,73,772	0			0	21,73,772	34,03,727	0	0	0	34,03,727		-12,29,955
	Previous Year	21,35,944	0		37,828	37,828	21,73,772	34,03,727	0	0	0	34,03,727		-12,29,955
13	DESIGN AND DEV. OF 50 KG CAPACITY EFFECTIVE WITH BAGS													
	Current Year	24,69,542	0			0	24,69,542	22,90,830	0	18,18,719	18,18,719	41,09,549		-16,40,007
	Previous Year	24,11,515	0		58,027	58,027	24,69,542	22,90,830	0	0	0	22,90,830		1,78,712
14	DESIGN AND DEV. CONT. DAMPING AND CALENDERING MACHINE													
	Current Year	67,37,737	0		3,43,508	3,43,508	70,81,245	33,96,754	71,66,616	0	71,66,616	1,05,63,370		-34,82,125
	Previous Year	51,96,462	0		15,41,275	15,41,275	67,37,737	30,13,206	0	3,83,548	3,83,548	33,96,754		33,40,983
15	DEV OF HIGH SPEED ROLLER DRAFTING SYSTEM													
	Current Year	30,08,881	0			0	30,08,881	25,60,481	0	8,39,519	8,39,519	34,00,000		-3,91,119
	Previous Year	29,06,140	0		1,02,741	1,02,741	30,08,881	23,43,479	1,16,525	1,00,477	2,17,002	25,60,481		4,48,400
16	DEV. OF JUTE BASED TEXTILE PREFORMS AND													
	Current Year	36,70,700	0			0	36,70,700	32,77,063	0	0	0	32,77,063		3,93,637
	Previous Year	36,70,700	0			0	36,70,700	28,19,191	0	4,57,872	4,57,872	32,77,063		3,93,637
17	DEV. OF PLA LAMINATED JUTE AS BIO COMP PACK MATERIALS													
	Current Year	33,94,342	0			0	33,94,342	32,97,542		24,37,458	24,37,458	57,35,000		-23,40,658
	Previous Year	30,15,179	0		3,79,163	3,79,163	33,94,342	26,42,155	0	6,55,387	6,55,387	32,97,542		96,800
18	FASTER RETTING OF JUTE PLANT													
	Current Year	52,76,683	0			0	52,76,683	83,20,733	0	0	0	83,20,733		-30,44,050
	Previous Year	51,15,215	0		1,61,468	1,61,468	52,76,683	83,20,733	0	0	0	83,20,733		-30,44,050
19	FEASIBILITY STUDY OF OIL FREE PROC OF JUTE FIBRE													
	Current Year	15,48,000	0			0	15,48,000	38,70,000	0	0	0	38,70,000		-23,22,000
	Previous Year	15,48,000	0			0	15,48,000	38,70,000	0	0	0	38,70,000		-23,22,000
20	JUTE BASED AIR FILTER MEDIA HAVANTT MICROBIAL													
	Current Year	18,20,000	0			0	18,20,000	16,82,948	0	247	247	16,83,195		1,36,805
	Previous Year	18,20,000	0			0	18,20,000	16,82,718	0	230	230	16,82,948		1,37,052
21	SETTING-UP OF FCI DIGITAL PRINTING													
	Current Year	33,11,000	0			0	33,11,000	54,77,567	0	0	0	54,77,567		-21,66,567
	Previous Year	33,11,000	0			0	33,11,000	54,77,567	0	0	0	54,77,567		-21,66,567
22	UTILIZATION OF JUTE STICKS AND JUTE WASTE FOR													
	Current Year	36,43,150	0		3,05,667	3,05,667	39,48,817	41,48,515	0	10,11,482	10,11,482	51,59,997		-12,11,180
	Previous Year	35,78,738	0		64,412	64,412	36,43,150	49,40,000	(2,36,775)	(5,54,710)	(7,91,485)	41,48,515		-5,05,365

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2021

SCHEDULE-3

Earmarked/Endownment Funds

AMOUNT IN RUPEES

		FUND						UTILISATION					REPAYMENT	NET BALANCE
Sl No.	Particulars of Projects	Fund Received as per last account Amount	Donation/Grants received during the year	Income from Investments made on account of Funds	Other Additions/Adjustments/Received as Industry Contribution	Additions to the fund during the year (b)(i)+(b)(ii)+(b)(iii)	Total Including Additions (a)+©	Total Expenditure As per last account	Expenditure during the year-Capital Expenditure	Expenditure durig the year-Revenue Expenditure	Total Expenditure during the year (c)(ii)+(c)(iii)	Up to date Total Expenditure (c)(i)+(e)	Refund/Adjustment	Net balance of the year end
		(a)	(b)(i)	(b)(ii)	(b)(iii)	(c)	(d)	(c)(i)	(c)(ii)	(c)(iii)	(e)	(f)	(g)	(h)
23	PROJECT WITH SHELL INDIA													
	Current Year	26,97,166	0			0	26,97,166	26,97,166			0	26,97,166		
	Previous Year	17,06,806	9,90,360			9,90,360	26,97,166	26,71,152	0	26,014	26,014	26,97,166		
24	DEV. OF STANDARD FOR USE OF JUTE GEOTEXTILE (JGT) RUR													
	Current Year	1,11,79,638	0			0	1,11,79,638	1,45,30,517	0	9,35,377	9,35,377	1,54,65,894		-42,86,256
	Previous Year	1,08,21,712	0		3,57,926	3,57,926	1,11,79,638	1,40,04,471	0	5,26,046	5,26,046	1,45,30,517		-33,50,879
25	JUTE THERMOPLASTIC COMPOSITE FOR GREEN PRODUCT													
	Current Year	70,15,145	0			0	70,15,145	76,86,923	0	19,48,643	19,48,643	96,35,566		-26,20,421
	Previous Year	67,87,303	0		2,27,842	2,27,842	70,15,145	76,80,931	0	5,992	5,992	76,86,923		-6,71,778
26	MASS SCALE PRODUCTION OF MICROBIAL CONSORTIUM													
	Current Year		0			0	0	23,48,948	0	0	0	23,48,948		-23,48,948
	Previous Year		0			0	0	23,48,948	0	0	0	23,48,948		-23,48,948
27	PRO DEV AUTOMATION SANITARY NAPKINS													
	Current Year	29,75,000	5,25,000			5,25,000	35,00,000	46,98,890	0	0	0	46,98,890		-11,98,890
	Previous Year	29,75,000	0			0	29,75,000	46,98,890	0	0	0	46,98,890		-17,23,890
28	PROMOTING THE USAGE OF GEOTEXTILES IN NER													
	Current Year	33,00,000	0			0	33,00,000	66,06,815	0	0	0	66,06,815		-33,06,815
	Previous Year	33,00,000	0			0	33,00,000	51,00,263		15,06,552	15,06,552	66,06,815		-33,06,815
29	TEV STUDIES FOR GOVT. OF ARUNACHAL PRADESH													
	Current Year		0			0	0	20,014	0	0	0	20,014		-20,014
	Previous Year		0			0	0		0	20,014	20,014	20,014		-20,014
30	NRDC PROJECT													
	Current Year					0	0	0	0	0	0	0		4,80,000
	Previous Year		4,80,000			4,80,000	4,80,000	0	0	0	0	0		4,80,000
31	TOSA GRADE FOR BIMLI FIBRE													
	Current Year		0			0	0	30,153	0	0	0	30,153		-30,153
	Previous Year		0			0	0	30,153	0	0	0	30,153		-30,153
	Current Year - Total	**12,26,09,511**	**22,75,000**	**0**	**6,49,198**	**29,24,198**	**12,55,33,709**	**14,11,60,367**	**71,66,616**	**1,20,47,355**	**1,92,13,948**	**16,03,74,315**	**49,24,633**	**-3,92,85,239**
	Previous Year - Total	**11,74,88,469**	**26,70,360**	**0**	**29,30,682**	**56,01,042**	**12,30,89,511**	**13,37,10,069**	**-1,20,250**	**75,70,547**	**74,50,297**	**14,11,60,366**	**49,24,633**	**-2,29,95,488**

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2022

AMOUNT IN RUPEES

SCHEDULE - 4	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2021	AS AT 31ST MARCH, 2021
A. CURRENT LIABILITIES				
1. Sundry Creditors				
a) For Goods			-	
b) Others	1,099,723	1,099,723	929,192	929,192
2. Security Deposit		171,158		171,158
3. Advance Received From Parties		25,787		234,366
4. Others Current Liabilities				
(a) Unpaid and Undischarged Liabilities	9,103,049		-	
(b) Earnest Deposit	160,100		179,100	
(c) Outstanding Liabilities	844,095		1,037,177	
(d) Provident Fund	315,570		662,389	
(e) Voluntary provident fund	178,712		320,690	
(f) Professional Tax	12,510	10,614,036	-	2,199,356
(d) Tax Deducted at Source				
On Contractor	10,482		4,688	
On salary	314,767		341,960	
On Professionals	64,789		8,438	
GST	667,514		1,747,457	
Professional tax	-	1,057,552	10,180	2,112,723
B. PROVISIONS				
1. Leave Encashment	7,444,359		7,840,819	
2. Gratuity	12,911,272		16,236,179	
3. Expenses For Project and Others	12,522,279	32,877,910	10,918,150	34,995,148
TOTAL		**45,846,166**		**40,641,943**

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
SCHEDULES FORMING PART OF THE BALANCE SHEET AS AT 31ST MARCH, 2022
SCHEDULE - 5

FIXED ASSETS

AMOUNT IN RUPEES

Sl No	Description	GROSS BLOCK				DEPRECIATION						NET BLOCK	
		Cost/Valuation as at the beginning of the year	Additions during the year	Deductions during the	Cost/Valuation at year end	As at the beginning of the year	During the year	On additions during the year	Depreciation for the year	On Deductions during the year	Total up to the year end	As at the current year end	As at the previous year end
1	LAND												
	a) Freehold	-	-	-	-								
	b) Leasehold	-	-	-	-								
2	BUILDINGS ON			-	-								
	a) Freehold Land	-	-	-									
	b) Leasehold Land	20,573,715	-	-	20,573,715	16,548,247	402,547		402,547	-	16,950,794	3,622,921	4,025,468
	C) Ownership Flats/Premises	1,644,684	-	-	1,644,684	1,083,548	28,057		28,057	-	1,111,605	533,079	561,136
						-	-		-	-	-	-	-
3	PLANT MACHINERY & EQUIPMENT	19,357,093	-	-	19,357,093	19,174,712	27,357		27,357	-	19,202,069	155,024	182,381
4	SCIENTIFIC APPARATUS	14,060,963	-	-	14,060,963	12,602,703	583,304		583,304	-	13,186,007	874,956	1,458,260
5	FURNITURE & FIXTURES	3,500,344		-	3,500,344	2,924,180	57,616		57,616	-	2,981,797	518,547	576,164
6	OFFICE EUIPMENTS	3,386,979	2,118	-	3,389,097	2,638,779	95,545	270	95,815	-	2,734,594	654,503	748,200
7	COMPUTERS	7,580,369	-	-	7,580,369	7,220,017	144,141	-	144,141	-	7,364,158	216,211	360,352
8	AIR CONDITIONING PLANT	2,767,094	-	-	2,767,094	2,609,147	23,692	-	23,692	-	2,632,839	134,255	157,947
9	TELEPHONE INSTALLATION	786,108	-	-	786,108	755,943	3,921	-	3,921	-	759,864	26,244	30,165
10	PATENTS	236,401	44,000	-	280,401	213,248	5,788	11,000	16,788	-	230,036	50,365	23,153
11	LIBRARY BOOKS	1,373,408		-	1,373,408	1,343,430	8,993	-	8,993	-	1,352,423	20,985	29,978
12	COMPUTER SOFTWARE	5,067,809	-	-	5,067,809	5,067,024	314	-	314	-	5,067,338	471	785
13	ELECTRICAL INSTALLATION	2,418,867	-	-	2,418,867	1,706,214	106,898	-	106,898	-	1,813,112	605,755	712,653
	TOTAL OF CURRENT YEAR	82,753,834	46,118		82,799,952	73,887,192	1,488,174	11,270	1,499,444		75,386,636	7,413,316	8,866,642
	PREVIOUS YEAR	82,527,632	226,202		82,753,834	71,842,967	2,028,475	15,751	2,044,225		73,887,192	8,866,642	10,684,665
	CAPITAL WORK IN PROGESS												

Note:

	Current Year	Previous Year
Total Cost of Fixed Assets Acquired out of Grant-in-Aid (Net of Disposal/adjustment)	55,911,725	55,911,725
Total Cost of Fixed Assets Acquired out of Association's own Fund (Net of Disposal/adjustment)	26,888,227	26,842,109
Total	82,799,952	82,753,834

WDV at the beginning of the year - after adjusting Rs.7/-	8,866,642
Balance of Capital Reserve at the beginning of the year	317,565
Apportionment of Depreciation	
Total depreciation	1,499,444
Transferred to Capital Reserve	**53,680**
Charged to Revenue	**1,445,764**

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULES FORMING PART OF THE BALANCE SHEET AS AT 31ST MARCH, 2022

AMOUNT IN RUPEES

	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2021	AS AT 31ST MARCH, 2021
SCHEDULE - 6				
CURRENT ASSETS, LOANS AND ADVANCES				
A. CURRENT ASSETS				
1. Sundry Debtors				
a) outstanding to the period exceeding six months				
Considered Good	2,418,955	2,418,955	10,751,592	10,751,592
2. Inventories of Stores & Spares		328,470		351,411
3. Cash Balance in Hand (Including Cheques/Drafts and Imprest)		22,475		14,082
4. Bank Balances				
a) With Scheduled banks				
In Current Account/Savings Accounts	10,240,174		7,121,986	
Fixed Deposit Accounts	99,845,320	110,085,494	94,219,292	101,341,278
b) With non-scheduled banks				-
c) Cheque in Hand				-
TOTAL (A)		**112,855,394**		**112,458,363**
B. LOANS, ADVANCES AND OTHER ASSETS				
(Unsecured - Considered Good)				
1. Advances and other amount recoverable in cash or in kind or for value to be received				
(a) Advances to staffs	147		276,927	
(b) Deposits with Others	5,070,524		5,070,523	
(c) Festival Advances	2,500		168,000	
(d) Pre Paid Expenses	-		-	
(e) Income Tax Deducted at sources and GST Input Credit	2,947,733		4,454,569	
(f) Earnest Money Deposit	1,100,118		1,100,059	11,070,078
2. Accrued Interest on Fixed Deposit	2,102,995			6,530,520
TOTAL (B)		**11,224,017**		**17,600,598**
TOTAL (A) + (B)		**124,079,411**		**130,058,961**

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2021	AS AT 31ST MARCH, 2021
SCHEDULE - 7				
INCOME FROM SALES/SERVICES				
1) Income From Services-Others				
BIOCHEMICAL SOLUTION	319000		1040000	
CERTIFICATION FEES PROCESS CAPABILITY	968760		773760	
CONSULTANCY CHARGES AND TRAINING FEES	2801836		515495	
FEES FOR NJB INCENTIVE SCHEME	1037702		487278	
INSPECTION CHARGES	24382854		33884140	
PROCESS AUDIT OF FGJP	144000		168000	
PROFESSIONAL FEES FOR DISASTER MANAGEMENT	0		0	
CALIBRATION CHARGES	375738		229249	
TECHNOLOGY TRANSFER FEES	0		375000	
MISC. RECEIPTS/MAINTENANCE AUDIT	114000		255758	
TESTING CHARGES	1409090		955753	
TRAINING PROGRAMME AT PSC GUWAHATI	162000		664093	
ANNUAL MAINTENANCE CHARGES AT PSC	2000		18000	
CONSIDERAION FROM JRMB	8836		138777	
VENDOR CERTIFICATION FEES	230150		0	
MASK PROCESSING CHARGES	0	3,19,55,966	5699	3,95,11,002
2) Contribution Towards Sponsored Projects				
Project with Shell	-		0	
Dev High Speed Roller Drafting Mot-07	-		12604	
Design Dev 50 kg Bags Mot-01	-		451100	
Design Dev Contin Damping Calendering Mot-12	-		710256	
Powerloom Service Centre	-			
Promo Usage	-			
Jute Thermoplastic Components	-		251000	
Biochemical softening hardroot	-		562350	
Jute Thermoplastic Greenproduct	-	-	446160	24,33,470
TOTAL		**3,19,55,966**		**4,19,44,472**
SCHEDULE - 8				
Fees / Subscription				
Annual Subscription		**53,91,440**		**42,11,340**

M. R. SEN & CO. Chartered Accountants

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2021	AS AT 31ST MARCH, 2021
SCHEDULE - 9				
INTEREST EARNED				
1) On Fixed Deposit				
a) With scheduled Banks on Fixed Deposit (term Deposit)	1,511,284		1,906,083	
Special Reserve Account	2,992,001	4,503,285	4,240,755	6,146,838
b) Others				-
2) On Savings Account				
With scheduled Banks	179,930	179,930	142,868	142,868
3) On Security Deposit (CESC LTD.)	101,289	101,289	81,785	81,785
TOTAL		**4,784,504**		**6,371,491**
SCHEDULE - 10				
OTHER RECEIPTS, RECOVERIES AND PROCEEDS				
1) Liability no longer required written back	221,718		56,748	56,748
2) Miscellanous Receipt	17,696			
3) Bad Debt Recovery	-			
4) Recovery of salary	491,247			
TOTAL		**730,661**		**56,748**

M. R. SEN & CO. Chartered Accountants

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2021	AS AT 31ST MARCH, 2021
SCHEDULE - 11				
ESTABLISHMENT EXPENSES & OTHER ADMINISTRATIVE EXPENSES				
Salary and Wages	32,738,804		35,768,326	
Contribution to Provident Fund	4,651,704		3,614,187	
EDLI charges	65,310		48,346	
PF Administrative Charges	193,819		150,584	
EDLI Administrative charges	-		303	
Contribution to Group Insurance	3,797		4,296	
Gratuity and other terminal benefit	4,655,344		1,515,612	
Leave Travel Allowances	-		748,545	
Leave Encashment	2,214,899		547,342	
Staff welfare expenses	62,839		21,180	
Fellowship, honorarium and retainership	4,002,092		4,176,128	
Salary for outsourced staffs	979,294		1,001,178	
Provident Fund demurrage charges	-		518	
Exgratia	10,000			
	49,577,902		**47,596,545**	
Less: Pertaining to Research and Development expenses (20:80)	39,662,322	9,915,580	38,077,236	9,519,309
Rent, Rates and Taxes		1,152,400		424,847
Insurance		16,173		12,458
Printing, stationery and consumables	74,414			222,762
Less: Pertaining to Research and Development (50:50)	37,207	37,207		
Postage, telephone and communication charges	283,445		341,352	
Less: Pertaining to Research and Development expenses (50:50)	141,723	141,723	170,676	170,676
Data Processing charges	104,413		380,502	
Less: Pertaining to Research and Development expenses (50:50)	52,207	52,206	190,251	190,251
Travel expenses				
Foreign	-		-	-
Domestic				
Boarding and lodging	22,846		11,576	
Cost of tickets	112,824		98,252	
others	391,211	526,881	93,692	203,520

M. R. SEN & CO. Chartered Accountants 8/3, Bhawani Dutta Lane, Kolkata-700 073

Vehicle Operational charges				
Hire charges	556,620	556,620	581,532	581,532
Energy Cost	1,840,728		2,478,952	
Less: Pertaining to Research and Development expenses (30:70)	1,288,510	552,218	1,735,266	743,686
Water charges	87,690		200,720	
Less: Pertaining to Research and Development expenses (70:30)	61,383	26,307	140,504	60,216
Upkeep and Maintenace				
General Upkeep (Horticulture, sweeping, pest control)	1,071,784		1,035,915	
Freight	-		11,145	
Repair & Maintenance of Building & furniture	61,880		440,918	
Office Maintenance	253,091		217,036	
Security charges	1,203,760		1,269,775	
Maintenance Stores including IT infrasture	118,103	2,708,618	26,984	3,001,773
Legal expenses	673,258		191,468	191,468
Professional fees and charges	296,249	969,507		
Auditors' remumneration charges				
Statutory Audit fees	42,000		42,000	
Internal Audit fees, certification etc.	-	42,000	-	42,000
Liason Expenses		202,200		331,263
Advertisement and publicity		2,280		1,840
Bank charges, commission, exchange variation		8,578		6,862
TOTAL		**16,910,498**		**15,704,463**

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

SCHEDULES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2022	AS AT 31ST MARCH, 2021	AS AT 31ST MARCH, 2021
SCHEDULE - 12				
RESEARCH AND DEVELOPMENT EXPENSES				
Salary and Wages	32,738,804		35,768,326	
Contribution to Provident Fund	4,651,704		3,614,187	
EDLI charges	65,310		48,346	
PF Administrative Charges	193,819		150,584	
EDLI Administrative charges	-		821	
Contribution to Group Insurance	3,797		4,296	
Gratuity and other terminal benefit	4,655,344		1,515,612	
Leave Travel Allowances	-		748,545	
Leave Encashment	2,214,899		547,342	
Exgratia	10,000		-	
Staff training and welfare expenses	62,839		21,180	
Fellowship, honorarium and retainership	4,002,092		4,176,128	
Salary for outsourced staffs	979,294		1,001,178	
SUB TOTAL	**49,577,902**		**47,596,545**	
Less: Pertaining to establishment and other adm. Exp.	9,915,580	39,662,322	9,519,309	38,077,236
Expenditure for inspection	5,648,257			5,972,715
Development of creel feel assembly of S4 loom	-			154
Development of prototype ELEC. Dev. On asse. Jute	-			2,347
Expenses for NABL Accreditation	135,074			161,000
Expenses for TUFS inspecton	-			2,792
Institutional membereship fees	-			5,000
Patent renewal expenses	-			51,500
Expenditure for Bio chemical solution	134,832			279,840
Expenditure for faster retting	-			181,410
Expenditue for IJIRA Eco Mask	-			90,436
Expenditure for Mill study	4,787			22,813
Expenditure for vendor certification	45,359			2,676
Expediture for regulated morah feeding at spreader	-			1,749
Expenditure for testing	80,261			33,215
Expenditure for ISAPM	13,677			19,823
Expenses for Inspection JTM 6.4	-			77,758
Expenditure for sanitary napkin	154,263			383,297
Residual tech service and pre project expenses	121,457			84,142
Laboratory stores and chemicals	112,768			106,982
IJIRA-NERC-Guwahati	219,341			-
Expenditure for training	7,587	6,677,663		-
Repair and maintenance				
Scientific equipments		19,735		255,356
Plant and Machinery		-		225,219
Software		-		89,188
Office Equipment		96,025		83,654
Pilot plant maintenance		49,113		27,034
Energy cost	1,840,728		2,478,952	
Less: Pertaining to Establishment and other admn. Expenses (30:70)	552,218	1,288,510	743,686	1,735,266
Printing, stationery and consumables	74,414			
Less: Pertaining to Establishment and other admn. Expenses (50:50)	37,207	37,207		
Water charges	87,690		200,720	
Less:Pertaining to Establishment and other admn. Expenses (70:30)	26,307	61,383	60,216	140,504
Postage telephone and communcation charges	283,445		341,352	
Less: Pertaining to Establishment and other admn. Expenses (50:50)	141,723	141,723	170,676	170,676
Freight and other charges		86,821		
Data Processing charges	104,413		380,502	
Less:Pertaining to Research and Development expenses (50:50)	52,207	52,207	190,251	190,251
Journals and periodicals, subscription expenses		28,069		254,094
		48,200,776		**48,728,127**

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

RECEIPTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
I. Opening Balances				
a) Cash and Cheques in Hand	14,082		53,170	
b) Bank Balance				
i) In current Accounts	616,731		1,628,029	
ii) In Deposit Accounts	93,816,709		104,359,204	
iii) Savings Account	6,907,838	**101,355,360**	1,874,495	**107,914,898**
Admission Fees				
Corpus Fund		-		**50,000**
II. Grants Received				
a) From Govt. of India				
Grant-in-Aid from GOI	16,500,000	**16,500,000**	15,000,000	**15,000,000**
b) From other sources				
Sponsored Projects Fund				
UTILIZATION OF JUTE STICKS AND JUTE WASTE FOR EXTRA NABL ACCREDITATION PROJECT				
PROJECT WITH SHELL INDIA				
POWERLOOM SERVICE CENTRE PLAN		**1,200,000**	1,200,000	
POWERLOOM SERVICE CENTRE OTHERS				
DEV. OF STAND. FOR USE JGT IN RURAL ROADS				
DEV. _OF_JUTE_BASE_TEX_PRE_AND PULTRI COM.				
Transmigration of Mineral of Hydrocarbon	-		550,000	

PAYMENTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
I. **Opening Balances**				
Bank Balance			-	
Book Draft with United Bank of India			-	
II. **EXPENSES**				
a) Establishment Expenses				
Salary for contractual staff	462224		115,356	
Retainer ship fees & outsourced fees	4687971		5,206,968	
Salaries & Wages	27481212		31,405,521	
Leave Encashment	597587		-	
Staff salary advance and general advance	1268405		-	
Contribution to Gr. Insurance	3797		-	
Contribution to PF	4336134		-	
Ex-Gratia	10000		-	
Leave Travel Allowance			748,545	
Public Relation Expenditure	202200			
Staff welfare	46672		-	
Gratuity	878896			
Acturial fees			11,800	**37,488,190**
Recovery from Staff Salary				
Professional Tax	136710		152,140	
Provident Fund Deduction	4336134		3,649,026	
Group Insurance Premium	21275		25,824	
PM cares fund	-		90,950	
Provident fund deduction - voluntary	1932363		289,923	
Retainership payable			38,557	**4,246,420**
b) Administrative Expenses				
Advertisement	2394		1,932	
Audit Fees, Certification etc.			31,414	
Legal Expenses	577669		116,043	
Postage & Telephone	371912		422,962	
Payment of outstanding liability	936943		805,145	

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

RECEIPTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
DEVELOPMENT OF HIGH SPEED ROLLER DRAFTING SYSTEM		-		
RECO_TYPE _AND Type B Bags		-		
NRDC PROJECT		-		
Pro-Dev Auto Jute Based Sanitary Napkin		-		
Dev_OF_PIA_Lami_JUTE_BIO-COM PACK		-		
FASTER RETTING OF JUTE PLANT				
FEASIBLE STUDY OF OIL FREE PROJECT		-		
OF JUTE FIBRE				
INUSTRY CONT. FROM MOT			305,667	2,055,667
FUNDED PROJECT				
III. Income on Investment From				
a) Earmarked/Endow. Funds		-		
b) Own Funds (Oth. Investment)		-		

PAYMENTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
Printing	117102		217,086	
SUNDRY BALANCE WRITTEN OFF	-		1	
Stationery & Consumables	94372		130,120	
Travelling & conveyance Expenses	361819		149,039	
Vehicle & Transport	488650		548,635	
Gas & Electricity	1791531		2,357,072	
Expenditure for c alibration	43284		-	
Expenditure for Bio-chemical solution	121340		-	
Research Oriented Expendeiture	14277			
Expenditure for Textile India				
Advance to party	471685			
Data Processing Services	88822		66,708	
General Upkeep & horticulture	1069867		1,161,493	
Maintenance Stores			7,000	
Office Maintenance & Maintent. (office equip. & sc. Equip.)	401732		347,150	
Repairs & Maintenance & building	48840		807,653	
Repair & Maintenance (software)	74081			
Security Service	1388112		1,354,342	
Water charges	110680		177,395	
Maintenance of Hardware & Infrastructure	-		-	
Earnest money deposit	1000059		-	
Expenditure for others	36595		-	
Bank charges, Exchange	8470		8,016	
				9,620,236

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

RECEIPTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
IV) Interest Received				
a) Interest on Refund	-		-	
b) On Fixed Deposit	3,705,903.00		817	
c) Interest on Savings A/c.	185,473.00		142,620	
d) Interest on Spl. Reserve	5,427,729.06	**9,319,105.06**	-	**143,437**
V. Other Income				
Subscription	6188602		4,969,381	
Calibration charges	424387		257,830	
Certification Fees	1143127		852,998	
Bad Debt Recovery				
Consultancy Charges	2256880		387,148	
FGJP Testing charges & Bio chemical solution	842678		1,440,550	
Professional Fees for Disaster Management			-	
Testing charges	1270918		925,945	
Mask Processing			3,009	
Technological Conference			-	
Electricity charges Fees			-	
Machineries User Fees			-	
Private Security Fees			-	
Training programme at PSC	257985			
Annual Maintenance at PSC	2360			
Testing at PSC	92410			
Licence Fee for chemical solution			35,400	
RENTAL INCOME			-	
INSPECTION CHARGES	37147982		35,861,080	
Process Audit of FGJP	31580		223,220	
Technology Transfer Fees	0		265,500	
MIS. INCOME	7000		696,066	
Proessional Fees				
Fees from NJB Incentive Scheme (ISAPM & CSAPM)	1322660		650,000	
Advance from Party	49604		146,320	
Vendor Certification fees	271577			**46,714,447**
Income from training fees	825624			
consideration from JRMB	7,827	**52,143,201**		

PAYMENTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
EXPEN. FOR PAPER PUBLICATION				
Journals & Periodicals	28,069		9,640	
Professional Fees & charges	287,872		135,398	
Insurance			12,458	
Rent, Rates & Taxes	588,564		424,847	
Festival advance	540,000		-	
Eco-Lab Expenses Calcutta			-	
EXPENDITURE FOR FASTER RETTING			18,746	
Meeting Expenses	-		-	
Patent Renewal & application			77,220	
Expenditure for process audit FGJP	6,058		-	
EDLI Admn. Charges				
EDLI charges	61,052			
PF Admin. Charges	180,670			
Expenses for Inspection	5,814,642		5,990,826	
Expenditure for Eco-mask			71,950	
Pilot Plant Maintenance	20,118		36	
Exp. For mill visit	1,704		1,826	
EXPENDITURE FOR SANITARY NAPKIN	162,803		341,971	
EXPENDITURE FOR JRMB				
Expenditure for Faster Retting payable			24,870	
Residual and Project Expenses	18,897		74,475	
Expenditure for NERC	30,427		-	
Expenditure for consultancy charges	71,250			
Expenditure for lab. Stores & chemicals	74,808		-	
Expenses for Disaster Management	-			
Expenditure for ISAPM	8,616		2,348	
Expenditure for Mill Study	14,628		8,603	
Development of Creel Feed assemble			154	
Freight			10,300	
Expenditure for vendor certification	41,953		2,676	**7,208,344**

M. R. SEN & CO. Chartered Accountants

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

RECEIPTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
VI. Any Other Receipts & recoveries etc.				
a) Deductins on salary and Other Payments		4,299		525,029
Service to Industry		209,824		177,777
b) Contra with Establishment Admin. & Other Payments				
c) Others				
Refund From Sundry Creditors		169,299		15,653
Refund of tour advance		91,484		85,512
Current Liabilities				
Provision for Rates & Taxes				
Sundry Creditors			375	
Professional Tax	41480		143,459	
Provident Fund Deduction	482218		43,280	
TDS on contractor	28270		413,244	
TDS on professional	85817		43,853	
Group Insurance Maturity	211188		92,491	
Settlement			16,898	
Easnest Deposit	1025000	1,873,973	25,000	778,600

PAYMENTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
III. **PAYMENTS MADE AGAINST FUNDS FOR VARIOUS PROJECTS**				
DESIGN AND DEV. OF CONT_DAMP_CALENDR_CUT MACHIN				
JUTE BASED AIR FILTER HAVE ANTI MICRO			247	
Bio Chemical Softening of Hard Root Cutting				
Dev of PLA LAMI JUTE BIO COM PACK				
Techno Commercial Feasibility Study RBO				
Transmigration of Mineral Hydrocarbons				
TOSSA GRADE OF BIML FIBRE				
Provision for Exp. For PSC Plan				
PROVISIOON FOR MOT PROJECTS				
				247

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

RECEIPTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
I. Tax Deducted at Source (From Bills and REFUND		**1,558,570**		**385,170**
Accrued Interest on Short Term and Special Reserve Fixed Deposit			1,504,725 3,103,244	
				4,607,969
Prior Period Adjustment				
Sundry Debtors				
GST				
Recovery of salary		**491,247**		
REFUND OF SALARY ADVANCE				
Advance from Parties				
Refund of Advance		**6,397**		
Others				
Festival Advance		**147,500**		**13,500**

PAYMENTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
Promoting the usage of Geotextile			-	
Dev. Of standard for use JGT in Rural Roads			-	
Powerloom Service Centre			-	
Plan	365,845		1,080,762	
Powerloom Service Centre				
Others				
JTM 6.4			10,740	
DEV_OF_JUTE_BASE_TEX PRE AND PULTRU COM				
Expenditure for TUF Inspection			2,792	
Pro-Dev Auto Jute Based Sanitary Napkin				
NABL Accreditation			25,960	
Provision for Dyeing Silk			-	
Productivity Norms for Type A 50 kgs. Capacity bags			-	
DEVELOPMENT OF HIGH SPEED ROLLER DRAFTING SYSTEM			-	
FASTER RETTING OF JUTE PLANT			118,327	
FEASIBLE SITY OF OIL FREE PROCE OF JUTE FIBRE				
JUTE THER COMP FOR GREEN PROV. DEVELOP			6,000	
SETTING				
UP FCI DIGITAL PRINTING				
				1,244,581

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

RECEIPTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021

	PAYMENTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
	UTILIZATION OF JUTE STICKS AND JUTE WASTE FOR EXTRA			4,071	
	PROJECT WITH SHELL INDIA				**4,071**
IV.	**EXPENDIURE ON FIXED ASSETS AND CAPITAL WIP**				
	Computer				
	Library Books & CDs			19,624	
	Office Equipment			30,000	
	Scientific Apparatus				
	Electricals Fittings & equipments			102,850	
	Plant & Machinery				**152,474**
V	**OTHER PAYMENTS**				
	Security Deposit				
	Prepaid Expenses				
	Earnest Money Deposit	44,000		16,000	
	Gr. Insurance Maturity Settlement	211,188		16,898	
	Laboratory Stores & Chemical			185,272	
	Outstanding Liabilities (refund of			264,237	
	EXPENDITURE FOR			224,385	
	Expenditure for Chemical purchase for FGJP				
	Testing & other testing			45,094	
	Advance to parties			994,733	
	Sundry Creditors				
	Festival Advance			450,000	
	Exp. For Feasibility oil free				
	Other Advance to Staffs			24,500	
	Staff Salary Advance & general advances			1,729,273	
	Staff Welfare Exp.			3,818,534	
	Honorarium			331,263	
	Software Development & upgradation			15,000	

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

RECEIPTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021

AMOUNT IN RUPEES

PAYMENTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
TDS on Contractor	68,893		101,274	
TDS on Professionals	106,520		127,675	
TDS on salary	1,857,260		1,680,330	
Miscellaneous Exp. (refund of Testing charges			7,080	
Scientific Apparatus				
Institutional Membership Fees			5,000	
Liablity for Gratuity			1,093,867	
Liability for Leave Encashment			590,260	
Refunded of Performance guarantee			18,600	
General & Tour Advance	80,000		20,000	
GST	6,641,286		4,956,501	
Adjusted of GST TDS, income tax deducted at source, etc.	1,648,010		708,884	
Prior period Adjustment			634,106	
				10,657,157

M. R. SEN & CO. Chartered Accountants

THE INDIAN JUTE INDUSTRIES' RESEARCH ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

AMOUNT IN RUPEES

RECEIPTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021	PAYMENTS	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2022	YEAR ENDED 31ST MARCH, 2021	YEAR ENDED 31ST MARCH, 2021
					VI CLOSING BALANCES				
					Cash & Cheques in Hand	22,475		14,082	
					Bank Balances				
					In Current Account	2,201,326		616,731	
					In Deposit Account	98,336,655		93,816,709	
					In Savings Account	9,512,854	110,073,310	6,907,838	101,355,360
		185,070,260		178,467,659			185,070,260		178,467,659

Note : The Receipts and Payments Account of the Association has been prepared based on the draft format as reommended by the Govt. of India, Ministry of Textiles vide their Office Memorandum No. 26008/10/2000-B&A/271 dated 20/10/2000. The Draft format is duly modified to suit the requirment of disclosure in certain cases.

AUDITORS' CERTIFICATE

We have examined the above Receipts & Payments Account of The Indian Jute Industries' Research Association for the year ended 31st March 2021 with the Cash & Bank books maintained by the Association at Kolkata and certify that the same are in accordance therewith and in conformity with the intimation and explanations given to us and read with the note above.

For M. R. Sen & Co.
Chartered Accountants
FRN - 0307054E

CA Jayanta Kumar Kundu
Partner
Membership No. 053199
UDIN:22053199ARKKQW2229
Place : Kolkata
Dated :08.09.2022

Director
IJIRA

Chairman
IJIRA Council of Management

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